



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ORDINANCE 02 - 33

BILL 20 (2002), CD2

A BILL FOR AN ORDINANCE

RELATING TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM FOR THE FISCAL YEAR
JULY 1, 2002 TO JUNE 30, 2003.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues from the following sources estimated for the fiscal year July 1, 2002 to
June 30, 2003 are hereby provided and appropriated for the purposes set forth in Sections 2 through 9:

<u>FUND CODE</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>	<u>TOTAL</u>
	REVENUE BONDS:		
SR	Sewer Revenue Improvement Bond Fund	\$ 144,823,000	\$ 144,823,000
	GENERAL OBLIGATION BONDS:		
GI	General Improvement Bond Fund	127,650,000	
HI	Highway Improvement Bond Fund	131,373,500	
WB	Solid Waste Improvement Bond Fund	15,664,000	274,687,500
	CITY FUNDS:		
BK	Bikeway Fund	638,000	
PP	Parks and Playgrounds Fund	665,000	
SW	Sewer Fund	10,320,000	11,623,000
	FEDERAL FUNDS:		
FG	Federal Grants Fund	7,792,811	
CD	Community Development Fund	13,775,670	21,568,481
	SPECIAL PROJECTS FUND:		
DV	Developer	2,209,000	
SA	Sewer Assessment	0	
ST	State fund	0	
UT	Utilities	700,000	2,909,000
	TOTAL ALL FUNDS	\$	<u><u>455,610,981</u></u>

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SECTION 2. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following projects and public improvements in the GENERAL GOVERNMENT function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS	TOTAL ALL FUNDS
GENERAL GOVERNMENT					
STAFF AGENCIES					
INFORMATION TECHNOLOGY					
1998601	ELECTRONIC WORK FLOW SYSTEMS Design and acquire network infrastructure to accommodate work flow systems, technology hardware, software, and other related costs (training, etc).	\$285,000 D 1,870,000 E 100,000 O		\$2,255,000 GI	\$2,255,000
BUDGET & FISCAL SERVICES					
2002750	FINANCIAL ACCOUNTING SYSTEM To develop a Request for Proposal, evaluate proposals and select a system to replace CIFIS.	1,500,000 D		1,500,000 GI	1,500,000
1998602	PROCUREMENT OF MAJOR EQUIPMENT Purchase of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner. Includes six speed guns for HPD.	15,000,000 E		10,838,000 GI 4,162,000 WB	15,000,000
1979110	PROJECT ADJUSTMENTS ACCOUNT Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other, equipment, and relocation for projects included in the capital program and budget.	9,000 O		1,000 SR 1,000 GI 1,000 HI 1,000 WB 1,000 BK 1,000 SW 1,000 PP 1,000 FG 1,000 CD	9,000
PLANNING AND PERMITTING					
1999600	AUTOMATED PERMIT MANAGEMENT & TRACKING SYSTEM Complete automated permit processing on the internet, scan historical zoning documents, and complete scanning of large format documents.	1,125,000 D		1,125,000 GI	1,125,000
2003241	COASTAL EROSION MAPPING PROJECT Comprehensive study of Oahu's shoreline. The amount of monies encumbered or expended by the City shall not exceed the amount allotted for this project by the State of Hawaii or the Federal Government.	380,000 P		380,000 GI	380,000

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS	TOTAL ALL FUNDS
1998605	GEOGRAPHIC INFORMATION SYSTEM Develop geographic data base of infrastructure assets, provide programming services to support city public safety programs, and provide other geographical application programming.	1,062,000	D	1,062,000 GI	1,062,000
2003244	PERMIT REDUCTION STUDY Conduct study to review the City's land use-related permits with the objective of identifying and eliminating excessive, redundant, and non-health and safety related permits.	50,000	P	50,000 GI	50,000
2003245	VISION GROUP PROCESS ENHANCEMENT STUDY Conduct study to review effectiveness of the Vision Group process and develop recommendations to enhance community participation, project planning, and inter-group coordination.	40,000	P	40,000 GI	40,000

PUBLIC FACILITIES--ADDITIONS AND IMPROVEMENTSDESIGN AND CONSTRUCTION

2003090	ALA WAI BOULEVARD PARKING LOT Acquire, plan and design a municipal parking lot in Waikiki.	1,000 L 1,000 P 1,000 D		3,000 HI	3,000
1996611	ART IN PUBLIC FACILITIES Acquire works of art to be displayed in public facilities or areas.	68,000	A	68,000 GI	68,000
2000021	CITY WIDE FIBER OPTIC NETWORK Design and construct and related equipment to connect city facilities for voice and video teleconferencing, data communication and extension of PBX telephone network.	50,000 D 100,000 C 600,000 E		750,000 GI	750,000
1996007	CIVIC CENTER IMPROVEMENTS Design funds required to produce contract documents. Construction funds required to construct improvements.	30,000 D 300,000 C 50,000 R		380,000 GI	380,000

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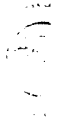
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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2002078	DATA COMMUNICATIONS MASTER PLAN Plan and design data communication system master plan.	100,000 P 100,000 D	200,000 GI	200,000
2002190	EARLY EDUCATION CENTER Design and construct improvements to the Early Education Center at the Honolulu Civic Center Municipal Parking Lot.	10,000 D 90,000 C	100,000 GI	100,000
1998007	ENERGY CONSERVATION IMPROVEMENTS Plan, design, and construct energy conservation measures.	35,000 P 75,000 D 2,275,000 C 5,000 E	2,390,000 GI	2,390,000
1989006	FUEL STORAGE AND PIPING SYSTEMS REPLACEMENT AND RENOVATION AT VARIOUS Design funds for UST replacements at various facilities. Construction funds for contamination clean-up and/or replace existing USTs or the installation of new USTs.	20,000 D 400,000 C	420,000 GI	420,000
2000010	HONOLULU CORPORATION YARD RELOCATION Design and construction funds required to relocate remaining agencies from the Honolulu Corporation Yard.	25,000 D 250,000 C	275,000 GI	275,000
1995512	KEWALO CORPORATION YARD Design and construct temporary corporation yard facilities. Provide funding for relocation expenses.	10,000 D 200,000 C 10,000 R	220,000 GI	220,000
1995201	KULANA NANI APARTMENT RENOVATION, TMK: 4-6-31: 15 Design, construct, and inspect improvements for a multi-family structure, and provide temporary relocation funding for affected residents.	150,000 D 2,000,000 C 50,000 I 40,000 R	2,240,000 FG	2,240,000
1994009	MISCELLANEOUS AMERICANS WITH DISABILITIES ACT (ADA) IMPROVEMENTS Design and construct accessibility improvements to existing City owned facilities.	50,000 D 500,000 C	550,000 GI	550,000
1987042	MISCELLANEOUS PUBLIC BUILDING FACILITIES IMPROVEMENTS Design, construct, and inspect public building facilities improvements. Purchase equipment and provide relocation funding.	32,500 D 475,000 C 15,000 I 5,000 E 12,500 R	540,000 GI	540,000

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2002080	TELECOMMUNICATIONS FACILITIES UPGRADE Plan, design, construct, install equipment and provide inspection for the upgrade of the telecommunications facilities.	50,000 P 480,000 D 2,341,000 C 411,000 I 951,000 E	4,233,000 GI	4,233,000
1994019	WORLD WAR II MEMORIAL Search for a location on City property for a permanent memorial to those who lost their lives during WWII, including the establishment of a commission to set up a competition for the design of the memorial.	40,000 P	40,000 GI	40,000
<u>PUBLIC FACILITIES-IMPROVEMENTS-LAND ACQUISITIONS</u>				
<u>DESIGN AND CONSTRUCTION</u>				
1971153	MISCELLANEOUS LAND ACQUISITION EXPENSES Acquisition of land such as beach access right of ways and land for elderly housing in Aiea. Provide funding for easement acquisitions, relocations, and other related land expenses, such as appraisals for land development purposes.	500,000 L	500,000 GI	500,000
TOTAL GENERAL GOVERNMENT				\$34,330,000



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GENERAL GOVERNMENT SOURCE OF FUNDS

SR Sewer Revenue Improvement Bond Fund	\$1,000
GI General Improvement Bond Fund	27,917,000
HI Highway Improvement Bond Fund	4,000
HD Housing Development Special Fund	0
BK Bikeway Fund	1,000
PP Parks and Playgrounds Fund	1,000
SW Sewer Fund	1,000
WB Solid Waste Improvement Bond Fund	4,163,000
ST State Funds	0
FG Federal Grants Fund	2,241,000
CD Community Development Fund	1,000
DV Developer	0
SA Sewer Assessment	0
UT Utilities	0
TOTAL SOURCE OF FUNDS	\$34,330,000

WORK PHASE

L Land	\$501,000
P Planning	696,000
D Design	5,005,500
C Construction	8,931,000
I Inspection	476,000
E Equipment	18,431,000
R Relocation	112,500
A Art	68,000
O Other	109,000
TOTAL WORK PHASES	\$34,330,000

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SECTION 3. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following projects and public improvements in the PUBLIC SAFETY function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
PUBLIC SAFETY				
POLICE STATIONS AND BUILDINGS				
DESIGN AND CONSTRUCTION				
1989009	EAST HONOLULU POLICE DISTRICT STATION Design and construct police station.	\$5,000 P 5,000 D 5,000 C 5,000 I 5,000 E	\$25,000 GI	\$25,000
2002025	POLICE STATIONS AND BUILDINGS IMPROVEMENTS Design, construct and, provide equipment and inspection for improvements to police stations and facilities.	25,000 P 25,000 D 250,000 C 20,000 I	320,000 GI	320,000
1981052	POLICE TRAINING ACADEMY FIRING RANGE, TMK 9-3-02-9 (POR.) Construct and inspect Firing Range facility.	5,900,000 C 50,000 I	5,950,000 GI	5,950,000
2003049	SPEED MONITOR TRAILERS Acquire speed monitor trailers.	25,000 E	25,000 GI	25,000
FIRE STATIONS AND BUILDINGS				
DESIGN AND CONSTRUCTION				
1998021	FIRE STATION BUILDING IMPROVEMENTS Design and construct facility improvements.	25,000 D 375,000 C	400,000 GI	400,000
2003029	FIRE TRAINING CENTER Site selection, master plan and design a new fire training center.	1,000 L 51,000 P 51,000 D	103,000 GI	103,000
2000068	HAUULA FIRE STATION RELOCATION Complete planning/design for relocation of Hauula Fire Station.	1,000 P 1,000 D	2,000 GI	2,000
2003247	HAWAII KAI FIRE STATION #34 RENOVATIONS Complete re-painting of facilities and repaving of parking lot to include ADA ramps and miscellaneous improvements.	10,000 D 50,000 C	60,000 GI	60,000
2002022	MCCULLY FIRE STATION Demolish present structure; construct a modern 3 bay facility large enough to accommodate modern apparatus. The replacement station is to quarter the existing engine, ladder companies and related improvements.	590,000 C	590,000 GI	590,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
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TRAFFIC IMPROVEMENTS

DESIGN AND CONSTRUCTION

1999311	COMPUTERIZED TRAFFIC CONTROL SYSTEM	500,000	D	290,000	HI	1,450,000
	Design and construct improvements for the expansion	850,000	C	1,160,000	FG	
	of the system infrastructure and upgrade to existing	100,000	I			
	operating systems.					
2003222	KAIMUKI BUSINESS DISTRICT PARKING MASTER PLAN	75,000	P	75,000	GI	75,000
	Preparation of a parking master plan for the Kaimuki					
	Business District.					

2003248	TRAFFIC IMPROVEMENTS AT LUMIAINA AND LUMIAUUAU STREETS	32,000	C	48,000	HI	48,000
	Add four speed humps and four monitors.	16,000	E			

2003249	TRAFFIC STUDY - HAWAII KAI	50,000	P	50,000	HI	50,000
	Study to create a crosswalk between Kamiloiki					
	Elementary School and Kalama Valley (near					
	Kamehame Ridge).					



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2001077	WAIANAE COAST ALTERNATE ROUTE Design and construction of proposed roadway access improvements. Provide funding for inspection and rights-of-way.	1,000 L 3,000,000 C 348,000 I 1,000 D	3,350,000 HI	3,350,000
2003223	WAIPIO POINT ACCESS ROAD IMPROVEMENTS Conduct planning for the improvement of Waipio Point Access Road, between the former OR&L right-of-way and the entrance to the soccer park, in accordance with the terms and conditions of the Federal Grant of Easement, to include environmental studies.	150,000 P	150,000 GI	150,000
FLOOD CONTROL				
DESIGN AND CONSTRUCTION				
1999503	KAHAWAINUI STREAM FLOOD CONTROL PROJECT - POOHAILI STREET IMPROVEMENTS Supplement funding for design and construction of levee roadway improvements and seed money for land acquisition. Developer match for construction phase of work.	1,000 L 10,000 D 250,000 C	61,000 GI 200,000 DV	261,000
2003227	KALIHI FLOOD CONTROL IMPROVEMENTS Plan and design flood control improvements.	80,000 P 1,000 D	81,000 GI	81,000
2001016	WAILUPE STREAM FLOOD CONTROL Plan flood control improvements. The amount of monies encumbered or expended by the City shall not exceed the amount allotted for this project by the State of Hawaii.	1,000,000 P	1,000,000 GI	1,000,000
2001171	WAIPAHU FLOOD CONTROL Complete engineering study and design flood control measures for Waikele Stream between H-1 Freeway and Farrington Highway.	1,000 P 249,000 D	250,000 GI	250,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
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OTHER PROTECTION

DESIGN AND CONSTRUCTION

2001025	EMS HEADQUARTERS & COMMUNICATIONS FACILITY Plan and design facility according to the findings provided by the study completed in FY 2002, potentially at the Young Street location. May include but not be limited to, facility to house Metro 1 EMS staff, truck and Rapid Response unit, EMS administration, EMS Communications and HES administration at same location with training and meeting rooms and other necessary provisions as deemed necessary. Housing for related vehicles such as, but not limited to, the Mobile Lab unit will also be considered in the plan and design.	300,000 P 600,000 D	900,000 GI	900,000
1993033	KAPOLEI AMBULANCE UNIT FACILITY Plan, design, construct and inspection of ambulance facility.	10,000 P 40,000 D 600,000 C 6,000 I	656,000 GI	656,000
2001015	LIFEGUARD TOWERS Design, construct, and purchase equipment for lifeguard towers.	40,000 D 280,000 C 280,000 E	600,000 GI	600,000
2001023	WAIHAWA AMBULANCE UNIT FACILITY (TMK: 7-4-004-061) Plan and design an ambulance facility.	50,000 P 75,000 D	125,000 GI	125,000

OTHER PROTECTION-MISCELLANEOUS

DESIGN AND CONSTRUCTION

1995513	KAPALAMA INCINERATOR IMPROVEMENTS Construct and inspect the remediation of the incinerator site and for site/facility improvements.	1,000 D 2,500,000 C 250,000 I 30,000 O	2,781,000 GI	2,781,000
2002030	MANOA STREAM TRIBUTARY RETAINING WALL Complete construction of improvements.	40,000 C	40,000 GI	40,000
2001154	ROCK SLIDE POTENTIAL INSPECTIONS Plan and inspect slopes on City-owned properties with a high potential for rockfall.	200,000 P 50,000 I	250,000 HI	250,000
1991042	WAILUPE VALLEY HILLSIDE RESTORATION Study and determine alternatives.	200,000 P	200,000 GI	200,000

TOTAL PUBLIC SAFETY

\$19,742,000

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**PUBLIC SAFETY
SOURCE OF FUNDS**

SR Sewer Revenue Improvement Bond Fund	\$0
GI General Improvement Bond Fund	14,394,000
HI Highway Improvement Bond Fund	3,988,000
HD Housing Development Special Fund	0
BK Bikeway Fund	0
PP Parks and Playgrounds Fund	0
SW Sewer Fund	0
WB Solid Waste Improvement Bond Fund	0
ST State Funds	0
FG Federal Grants Fund	1,160,000
CD Community Development Fund	0
DV Developer	200,000
SA Sewer Assessment	0
UT Utilities	0
TOTAL SOURCE OF FUNDS	\$19,742,000

WORK PHASE

L Land	\$3,000
P Planning	2,198,000
D Design	1,634,000
C Construction	14,722,000
I Inspection	829,000
E Equipment	326,000
R Relocation	0
A Art	0
O Other	30,000
TOTAL WORK PHASES	\$19,742,000



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SECTION 4. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following projects and public improvements in the HIGHWAY AND STREETS function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
HIGHWAYS AND STREETS				
BIKEWAYS AND BIKE PATHS				
DESIGN AND CONSTRUCTION				
2000040	ALA WAI BOULEVARD PEDESTRIAN/BICYCLE IMPROVEMENTS Construct Ala Wai Boulevard pedestrian/bicycle improvements.	\$1,000 D 1,000 C 1,000 I	\$2,000 HI 1,000 BK	\$3,000
1994306	BICYCLE RACKS AT VARIOUS LOCATIONS Purchase and install bike racks at various island- wide locations.	7,500 C 12,500 E	20,000 BK	20,000
2000041	YOUNG STREET PARK BOULEVARD AND BIKEWAY Acquire easements, and additional right-of-way, if required, and construct bikeway improvements, including construction management and inspection services.	1,000 L 1,000 C 1,000 I	3,000 HI	3,000
HIGHWAYS, STREETS AND ROADWAYS				
DESIGN AND CONSTRUCTION				
1988001	CURB RAMPS AT VARIOUS LOCATIONS, OAHU Design, construct and inspect curb ramps at various locations. Provide funding for a court appointed monitor.	3,500,000 D 10,000,000 C 400,000 I 100,000 O	14,000,000 HI	14,000,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2003012	KALAELOA ROADWAYS AND KAPOLEI PARKWAY IMPROVEMENTS Conduct planning studies to advance the development of a roadway connection between Ewa Villages and the Villages of Kapolei via Kapolei Parkway, and to further assess roadways to be transferred to the City in Kalaeloa.	150,000 P	150,000 HI	150,000
2001035	KALAIOPUA PLACE IMPROVEMENTS, TANTALUS Design, construct and inspect drainage, road stabilization and guardrail improvements.	1,000 L 10,000 D 750,000 C 75,000 I	836,000 HI	836,000
2003226	KALAKAUA AVENUE IMPROVEMENTS Plan, design and construct roadway improvements.	25,000 P 60,000 D 1,000 C 25,000 I	111,000 HI	111,000
2003250	KALIHI STREET Rehabilitate Kalihi Street including a pedestrian facility to include, but not be limited to, Perry Street to Maka Place.	100,000 D	100,000 HI	100,000
1998540	KALIHI STREET IMPROVEMENTS - REALIGN AND SIDEWALKS Acquire land for street improvements.	100,000 L	100,000 HI	100,000
2003194	KAONOHI STREET/MOANALUA ROAD INTERSECTION IMPROVEMENTS Plan, design and construct traffic intersection improvements and modifications.	10,000 P 40,000 D 450,000 C	500,000 HI	500,000
2003229	KAPOLEI PARKWAY Design new roadway.	500,000 D	500,000 HI	500,000
2003251	KE NUI ROAD BEACH ACCESS Pave beach access way.	15,000 D 150,000 C 10,000 I	175,000 HI	175,000
2003242	MANANA PROPERTY ROADWAY IMPROVEMENTS Plan, design, construct and inspect roadway improvements to address traffic impacts resulting from the development of the Manana property.	1,000 P 1,000 D 1,000 C 1,000 I	4,000 HI	4,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
1998515	MISCELLANEOUS GUARDRAIL IMPROVEMENTS Design and construct guardrails at various locations to include, but not limited to, Glen Avenue, Wahiawa.	45,000 D 125,000 C	170,000 HI	170,000
1991064	MISCELLANEOUS UTILITY SHARE EXPENSES Pay utilities share of construction costs.	200,000 C	200,000 UT	200,000
2001174	MOANALUA ROAD WIDENING Complete widening of Moanalua Road between Kaahumanu Street and the H-1 Freeway on-ramp.	50,000 D	50,000 HI	50,000
1998545	NORTH ROAD IMPROVEMENTS Design, construct and inspect sidewalk improvements including permanent concrete sidewalks, curbs and gutters, drainage system improvements, and relocation of utilities as required.	1,000 D 2,295,000 C 134,000 I	2,430,000 HI	2,430,000
1998523	NORTH-SOUTH ROAD/PARK ROW ROADWAY Design, construct, and inspect the construction work of North-South Road and Park Row roadway projects situated in the city's right-of-way. Acquire land as necessary.	1,000 L 400,000 D 4,200,000 C 399,000 I	5,000,000 HI	5,000,000
2003252	POHAKUPUNA ROAD AND MAKULE ROAD IMPROVEMENTS Design, construct and inspect temporary asphalt sidewalk improvements with curbing.	1,000 D 598,000 C 1,000 I	600,000 HI	600,000
1998312	PUNCHBOWL STREET IMPROVEMENTS Complete design and construct street improvements. Purchase of necessary property for corner rounding at the Ala Moana Blvd. Intersection.	100,000 L 1,000 D 500,000 C	601,000 HI	601,000
1997502	REHABILITATION OF STREETS, OAHU Design, rehabilitate and reconstruct roadway improvements at various locations such as, Kuaheha Street, Palolo Valley, and Kaonohi Street/Moanalua Road Intersection. Also, design, construct and inspect the construction work of curb ramps along the rehabilitated routes.	50,000 P 500,000 D 7,816,000 C 300,000 I	8,166,000 HI 500,000 UT	8,666,000



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1989123	SALT LAKE BOULEVARD WIDENING Construct roadway widening improvements.	100,000 D 4,300,000 C 100,000 I	4,500,000 HI	4,500,000
2003243	WAIKELE ROAD IMPROVEMENTS Design, construct and inspect sidewalk improvements including permanent concrete sidewalks, curbs and gutters, drainage system improvements, and relocation of utilities as required.	214,000 D 1,000 C	215,000 HI	215,000
2003228	WAIPAHU DEPOT ROAD EXTENSION Design and construct roadway improvements.	100,000 D 1,000 C	101,000 HI	101,000
BRIDGES, VIADUCTS, AND GRADE SEPARATION				
DESIGN AND CONSTRUCTION				
2000060	BRIDGE INSPECTION, INVENTORY AND APPRAISAL Inspect bridges and prepare appraisal report.	310,000 I	300,000 HI 10,000 FG	310,000
1998520	BRIDGE REHABILITATION AT VARIOUS LOCATIONS Design and construct the rehabilitation work of various bridges including Anahulu Bridge, Haleiwa and Salt Lake Boulevard Bridge over Halawa Stream. The Anahulu Bridge and the Salt Lake Blvd. Bridge are to receive priority funding from this appropriation.	350,000 D 600,000 C 20,000 I	970,000 HI	970,000
1998517	SEISMIC RETROFIT AT BRIDGES Construct bridge improvements.	220,000 C	220,000 HI	220,000
STORM DRAINAGE				
DESIGN AND CONSTRUCTION				
1998506	KAILUA ROAD DRAINAGE IMPROVEMENTS, KAILUA, TMK: 4-2-01 Supplemental funds for design and construction of the improvements.	60,000 D 900,000 C	960,000 HI	960,000



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2003253	KAMEHAME RIDGE/MOKUHANNO STREET Drainage study to resolve drainage issue.	50,000 P	50,000 HI	50,000
2003140	STORM DRAIN OUTLETS IN WAIKIKI BEACH Plan storm drain improvements.	70,000 P	70,000 HI	70,000
2003135	STORM DRAIN OUTLETS NEAR ALA WAI CANAL Plan storm drain improvements.	30,000 P	30,000 HI	30,000
STREET LIGHTING				
DESIGN AND CONSTRUCTION				
2000127	UTILITIES RELOCATION, UNDERGROUNDING OF OVERHEAD UTILITIES Conduct a feasibility study for the undergrounding of utilities for locations such as Aina Haina.	50,000 P	50,000 HI	50,000
2003066	WEST LOCH ESTATES - REPLACEMENT OF WALKWAY LIGHTS Redesign and replace the existing walkway lights in West Loch Estates Subdivision.	20,000 D 250,000 C	270,000 HI	270,000
TOTAL HIGHWAYS AND STREETS				\$41,965,000



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HIGHWAYS AND STREETS
SOURCE OF FUNDS

SR Sewer Revenue Improvement Bond Fund	\$0
GI General Improvement Bond Fund	0
HI Highway Improvement Bond Fund	41,234,000
HD Housing Development Special Fund	0
BK Bikeway Fund	21,000
PP Parks and Playgrounds Fund	0
SW Sewer Fund	0
WB Solid Waste Improvement Bond Fund	0
ST State Funds	0
FG Federal Grants Fund	10,000
CD Community Development Fund	0
DV Developer	0
SA Sewer Assessment	0
UT Utilities	700,000
TOTAL SOURCE OF FUNDS	\$41,965,000

WORK PHASE

L Land	\$203,000
P Planning	436,000
D Design	6,069,000
C Construction	33,367,500
I Inspection	1,777,000
E Equipment	12,500
R Relocation	0
A Art	0
O Other	100,000
TOTAL WORK PHASES	\$41,965,000



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SECTION 5. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following projects and public improvements in the SANITATION function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
SANITATION				
WASTE COLLECTION AND DISPOSAL				
ENVIRONMENTAL SERVICES				
2003134	H-POWER EXPANSION Plan and design the H-Power expansion to include but not be limited to, a sorting facility and third boiler. \$100,000 of the appropriation for the planning work phase shall first be utilized to conduct a detailed financial and operation feasibility assessment study, conducted by an independent consultant, of the Plasma Gasification Vitrification (PGV) technology and the study received by the City Council prior to the expenditure or encumbrance of the balance of the appropriation for this project.	\$1,000,000 P 5,000,000 D	\$6,000,000 WB	\$6,000,000
2001001	KEEHI TRANSFER STATION PIT FLOOR REHABILITATION Design, construct, and inspect floor improvements.	20,000 D 160,000 C 20,000 I	200,000 WB	200,000
2003169	RECYCLING TECHNOLOGY PARK (RC) Purchase land to provide adequate area for the construction of facilities for solid waste alternative technologies. Conduct study to assess feasibility of implementing alternative technologies including plasma torch.	5,300,000 L 1,000 P	5,301,000 WB	5,301,000
SEWAGE COLLECTION AND DISPOSAL				
ENVIRONMENTAL SERVICES				
2001163	AHUIMANU PRELIMINARY TREATMENT FACILITY Modify headworks to reduce noise and odor.	1,000 D 500,000 C 1,000 E	502,000 SR	502,000
2003119	ALA MOANA BLVD. SEWER RECONSTRUCTION Plan and design of sewer lines and sewer repairs to address structural and hydraulic deficiencies.	210,000 P 1,000 D	211,000 SR	211,000
1994504	ALA MOANA WASTEWATER PUMP STATION MODIFICATION, TMK 2-1-15 (23) Construct the pump station modifications, and provide inspection and design services during construction.	1,000 L 700,000 D 23,000,000 C 900,000 I 10,000 E	24,611,000 SR	24,611,000
2003121	ALII SHORES SEWER REHABILITATION Plan and design sewer rehabilitation to address structural and hydraulic deficiencies.	96,000 P 1,000 D	97,000 SR	97,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2002032	FT. WEAVER ROAD MANHOLE AND PIPE REHABILITATION Design the sewer manhole and pipeline rehabilitation.	369,000 D	369,000 SR	369,000
2002036	HALONA ST. RELIEF SEWER Design the relief sewer.	129,000 D	129,000 SR	129,000
2003123	HONOULIULI WWTP UPGRADE Plan and design the upgrades to remedy hydraulic and structural deficiencies and improve treatment plant reliability.	440,000 P 1,000 D	441,000 SR	441,000
2003127	KAILUA/ KANEOHE SEWER REHABILITATION Plan and design the rehabilitation work.	500,000 P 1,000 D	501,000 SR	501,000
1986018	KALAHEO AVENUE RECONSTRUCTED SEWER, KAILUA Reconstruct and rehabilitate the sewerline.	5,000,000 C 1,000 I	5,001,000 SR	5,001,000
2001164	KANEOHE PRELIMINARY TREATMENT FACILITY Demolish and remove abandoned structures, and make other site improvements.	1,000 D 1,000,000 C	1,001,000 SR	1,001,000
2000070	KAPIOLANI AREA REVISED SEWER SYSTEM Design the revised sewer collection system.	800,000 D	800,000 SR	800,000
1996805	KULIOUOU SEWER REHABILITATION AND WWPS MODIFICATION Design the sewer rehabilitation and pump station modifications.	750,000 D	750,000 SR	750,000
2000038	MISCELLANEOUS WASTEWATER EQUIPMENT Purchase of major wastewater equipment.	4,000,000 E	4,000,000 SW	4,000,000
2001062	MISCELLANEOUS WASTEWATER TREATMENT PLANT AND PUMP STATION PROJECTS Design and construct the projects.	200,000 D 2,800,000 C	3,000,000 SR	3,000,000
2002028	NIMITZ HWY SEWER RECONSTRUCTION Plan and design the sewer reconstruction at OCCC.	80,000 P 280,000 D	360,000 SR	360,000
2001124	PROJECT MANAGEMENT FOR WASTEWATER PROJECTS Plan, design, and construction management of wastewater capital projects.	230,000 L 1,520,000 P 2,606,000 D 1,730,000 I 16,000 E 2,000 O	6,104,000 SW	6,104,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2003120	RENTON ROAD SEWER AND MANHOLE REHABILITATION Plan and design the sewer rehabilitation.	588,000 P 1,000 D	589,000 SR	589,000
2000072	SAINT LOUIS HEIGHTS SEWER REHABILITATION Design the sewer rehabilitation.	729,000 D	729,000 SR	729,000
2002039	SAND ISLAND BASIN MISC. SEWER REHABILITATION Design the sewer rehabilitation.	229,000 D	229,000 SR	229,000
1994511	SAND ISLAND WASTEWATER TREATMENT PLANT EXPANSION, PRIMARY TREATMENT, 90 Plan, design and construct treatment plant expansion, including an in-vessel bioconversion solids handling facility.	1,000,000 P 2,000,000 D 35,000,000 C 1,000,000 I	39,000,000 SR	39,000,000
1989071	SAND ISLAND WASTEWATER TREATMENT PLANT, UNIT I, PHASE 2A (HEADWORKS) Construct the treatment plant improvements, and provide inspection and design services during construction.	1,000 L 1,700,000 D 53,212,000 C 1,000,000 I 1,000 E	55,914,000 SR	55,914,000
1992017	SAND ISLAND WWTP DISINFECT FACILITY AND EFFLUENT PUMP STATION Inspect the construction of the disinfection facility and pump station.	1,500,000 I	1,500,000 SR	1,500,000
2002043	SEWER MANHOLE AND PIPE REHABILITATION AT VARIOUS LOCATIONS Design the sewer manhole and pipe rehabilitation at various locations.	259,000 D	259,000 SR	259,000
2002041	SEWER RELIEF PROJECTS AT KAHANAHOU CIRCLE AND AMELIA ST Design the relief sewers.	89,000 D	89,000 SR	89,000
2000071	SMALL SEWER MAINLINE AND LATERAL PROJECTS Plan, design, and construct small mainline and lateral projects.	100,000 P 200,000 D 2,700,000 C	3,000,000 SR	3,000,000
2003126	SUPERVISORY CONTROL AND DATA AQUISITION (SCADA) SYSTEM UPGRADE Design the upgraded system.	300,000 D	300,000 SR	300,000
2002046	WAHIAWA WASTEWATER TREATMENT PLANT INFLUENT PUMP STATION UPGRADE Design the upgrades and facility improvements.	460,000 D	460,000 SR	460,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2002033	WAIMALU SEWER REHABILITATION/RECONSTRUCTION - 7D01C Design the sewer rehabilitation/reconstruction.	988,000 D	988,000 SR	988,000
2003125	WAIMANALO SEWER REHABILITATION Plan and design the sewer rehabilitation.	260,000 P 1,000 D	261,000 SR	261,000
2003122	WAIPAHU SEWER REPLACEMENT/RELIEF Plan and design the sewers.	84,000 P 1,000 D	85,000 SR	85,000
2001005	WAIPAHU STREET/PLANTATION VILLAGE SEWER RECONSTRUCTION Design sewer improvements.	200,000 D	200,000 SR	200,000
2003124	WANA AO ROAD/KEOLU DRIVE RELIEF SEWER Plan and design the sewers.	445,000 P 1,000 D	446,000 SR	446,000
1998806	WASTEWATER FACILITIES REPLACEMENT RESERVE Funding for emergency replacement/repair of sewer collection systems and wastewater treatment facilities.	3,000,000 C	3,000,000 SR	3,000,000
2003151	WASTEWATER PLANNING AND PROGRAMMING Planning and programming of wastewater projects.	215,000 P	215,000 SW	215,000
TOTAL SANITATION				\$166,642,000



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**SANITATION
SOURCE OF FUNDS**

SR Sewer Revenue Improvement Bond Fund	\$144,822,000
GI General Improvement Bond Fund	0
HI Highway Improvement Bond Fund	0
HD Housing Development Special Fund	0
BK Bikeway Fund	0
PP Parks and Playgrounds Fund	0
SW Sewer Fund	10,319,000
WB Solid Waste Improvement Bond Fund	11,501,000
ST State Funds	0
FG Federal Grants Fund	0
CD Community Development Fund	0
DV Developer	0
SA Sewer Assessment	0
UT Utilities	0
TOTAL SOURCE OF FUNDS	\$166,642,000

WORK PHASE

L Land	\$5,532,000
P Planning	6,539,000
D Design	18,018,000
C Construction	126,372,000
I Inspection	6,151,000
E Equipment	4,028,000
R Relocation	0
A Art	0
O Other	2,000
TOTAL WORK PHASES	\$166,642,000



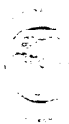
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SECTION 6. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following projects and public improvements in the HUMAN SERVICES function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
HUMAN SERVICES				
HUMAN SERVICES				
COMMUNITY SERVICES				
2002789	ADULT FRIENDS FOR YOUTH Provide grant funds to a private non-profit organization to assist disadvantaged youth.	\$50,000 O	\$50,000 CD	\$50,000
2002804	AMERICAN RED CROSS Provide funds for rehabilitation costs related to their Diamond Head facility.	500,000 O	500,000 CD	500,000
2002122	CENTRAL OAHU YOUTH SERVICE ASSOCIATION Provide shelter and services to homeless youth at Halewa property leased from the City.	75,000 O	75,000 CD	75,000
2003138	CHILDREN'S JUSTICE CENTER Provide grant funds to Friends of the Children's Justice Center for planning related to a building in Kakaako to provide one-stop service delivery and programs for abused children.	250,000 O	250,000 CD	250,000
1995204	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO SET-ASIDE) Provide grant or loan funds to qualified community housing development organizations to assist with the development of housing for lower income households.	1,261,050 O	1,261,050 FG	1,261,050
2001796	DEAF COMMUNITY CENTER Provide funds for design of a residential and service agencies complex.	100,000 D	100,000 CD	100,000
1995207	EMERGENCY SHELTER GRANTS PROGRAM Provide grants to qualified homeless providers to renovate or rehabilitate existing shelters, or for the payment of eligible essential services or operating expenses for homeless persons and families.	917,100 O	457,000 FG 460,100 CD	917,100
2002800	EWA VILLAGES - AREA H Provide loan funds to Hui Kauhale, Inc. to plan an affordable rental development in Area H.	250,000 O	250,000 FG	250,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2000024	FILIPINO COMMUNITY CENTER Provide funds to a private nonprofit organization for the development of a community service center in Waipahu.	500,000 O	500,000 CD	500,000
2003142	GOOD BEGINNINGS OAHU COUNCIL Provide grant funds to Good Beginnings Alliance to hire a program specialist to assist with Good Beginnings Oahu Council master plan and to augment the Mayor's Child Care in the Parks program.	40,000 O	40,000 CD	40,000
2003185	HAWAII COMMUNITY LOAN FUND Provide a grant or loan to assist micro enterprise development.	100,000 O	100,000 CD	100,000
2003144	HAWAII FOODBANK WAREHOUSE - PHASE II Provide grant funds for construction of an addition to the existing warehouse and food distribution facility.	1,000,000 O	1,000,000 CD	1,000,000
2000753	HAWAII HUMAN DEVELOPMENT Provide a grant or loan for homeless supportive services.	50,000 O	50,000 CD	50,000
2001791	HOOLANA ENRICHMENT Provide funds for the development and enrichment of academic career development services for economically disadvantaged and /or socially disenfranchised school students.	168,000 O	168,000 CD	168,000
2003129	HOOMAU KE OLA LAHILAHI HOUSE REHABILITATION Provide additional rehabilitation funds to Hoomau Ke Ola to complete renovation to existing residential substance abuse treatment center on the Leeward Coast.	50,000 O	50,000 CD	50,000
2000119	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) Provide funds to private nonprofit organizations to provide rental assistance or supportive services to homeless persons with HIV/AIDS and their families.	449,767 O	449,767 FG	449,767



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
1996205	HOUSING PARTNERSHIP PROGRAM Provide HOME funds to qualified nonprofit developers of affordable housing to assist in the development of low to moderate income housing. Activities include, but are not limited to, interim construction loan, gap equity financing, planning and land acquisition.	433,994 O	433,994 FG	433,994
2003148	HUI HANA PONO CLUBHOUSE Provide grant funds to the Waianae Coast Community Mental Health Center to acquire and renovate an existing structure in Waianae to serve persons with mental illness.	835,000 O	835,000 CD	835,000
2003152	KALIHI PALAMA HEALTH CLINIC Provide grant funds for renovation of property and temporary relocation in the Kalihi-Palama area. Renovation includes roof replacement, ADA compliance and other repairs.	420,000 O	420,000 CD	420,000
2003154	LANAKILA REHABILITATION CENTER MEALS ON WHEELS PROGRAM RENOVATION Provide funds for renovation of a facility used for its Meals on Wheels program. Program provides meals for group dining and home delivered meal programs for the elderly.	1,300,000 O	1,300,000 CD	1,300,000
2002801	LEEWARD YMCA EXPANSION Provide funds to expand the YMCA in Waipahu into a full service facility.	1,068,000 O	1,068,000 CD	1,068,000
2003186	MOILIILI COMMUNITY CENTER Provide a grant or loan for miscellaneous building repairs.	50,000 O	50,000 CD	50,000
2003162	NA KEIKI LAW CENTER Provision of grant funds to a private nonprofit organization to provide legal assistance exclusively for children.	50,000 O	50,000 CD	50,000
2002796	NATIONAL KOREAN WAR MUSEUM Provide grant funds as part of a \$4-6 million museum in Kapolei.	10,000 O	10,000 CD	10,000
2003187	OHANA OLA O KAHUMANA, PHASE II Provision of grant funds to a private nonprofit organization for the expansion of transitional housing.	100,000 O	100,000 CD	100,000
2001788	ORI, ANUENUE HALE, INC. Provide funds for an ADA compliant recreational component of ORI Anuenue Hale's project to serve low and moderate income persons.	1,500,000 O	1,500,000 CD	1,500,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2002797	PACIFIC GATEWAY CENTER Provide grant funds to acquire and renovate a building(s) to provide economic development and supportive services.	800,000 O	800,000 CD	800,000
2002802	PALOLO CHINESE HOME Provide funds for rehabilitation related to the elderly care facility in Palolo.	1,000,000 O	1,000,000 CD	1,000,000
2002798	PALOLO VALLEY HOMES Provide funds to Mutual Housing Corporation, a private non-profit organization, for renovation of an affordable housing complex.	1,530,000 O	1,530,000 FG	1,530,000
2001782	PUU HONUA PROJECT (PACT) Provide grant funds to Parents and Children Together (PACT) for operating costs associated with their Pu'uhonua project, a domestic violence drop-in center.	75,000 O	75,000 CD	75,000
2003188	SAMOAN SERVICE PROVIDERS Provide a grant or loan to assist micro enterprise development.	125,000 O	125,000 CD	125,000
2003156	SEAGULL SCHOOLS Provide grant funds to Seagull Schools to construct additional buildings for an adult daycare program for low and moderate income seniors at Kapolei.	350,000 O	350,000 CD	350,000
1993043	SISTERS OFFERING SUPPORT Provide grant funds to expand intervention services at the SOS resource center for victims of commercial sexual exploitation.	25,000 O	25,000 CD	25,000
2003158	SMILE FRANCISCAN ADULT DAY CENTER Provide grant funds to St. Francis Schools/St. Francis Health Care Systems to expand and renovate an existing structure in Manoa used to provide elder services.	120,000 O	120,000 CD	120,000
1988085	SPECIAL NEEDS HOUSING Provide funds to develop housing for persons with special needs. Potential projects may include housing for the elderly, shelter for homeless persons with mental illness, group homes for the elderly, abused, troubled youth and persons with disabilities, transitional housing for families and individuals, and miscellaneous special needs activities.	221,214 O	221,214 CD	221,214



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2003159	ST. FRANCIS HEALTHCARE SYSTEM RESIDENTIAL CARE COMMUNITY FOR ELDERLY Provide grant funds to St. Francis Healthcare System to acquire approximately 25 acres in Ewa Villages (Area D) to develop affordable housing and a senior day care center.	2,000,000	O	2,000,000	CD	2,000,000
2003111	SUPPORTIVE HOUSING GRANT MATCHING FUNDS Provide \$70,000 to supportive housing program providing substance abuse treatment services and transitional shelter to homeless persons with addictions.	70,000	O	70,000	CD	70,000
2002799	TONGAN COMMUNITY CENTER Provide funds for planning activities related to a Tongan community center.	25,000	P	25,000	CD	25,000
2003160	VOLUNTEER LEGAL SERVICES HAWAII - AMERICORPS CENTER TO END VIOLENCE Provision of grant funds to a private nonprofit organization to provide assistance to victims of violence.	50,000	O	50,000	CD	50,000
2003112	WAIKIKI HEALTH CENTER Provide grant to Waikiki Health Center to provide health care services to low and moderate income households in Haleiwa, Punaluu and Kahaluu; traditional Hawaiian healing services; and outreach services to assist households to sign up for appropriate health insurance and other services.	100,000	O	100,000	CD	100,000
2001130	WAIMANALO CONSTRUCTION COALITION CDBG grant for job training.	57,000	O	57,000	CD	57,000
2000758	WORLD YOUTH NETWORK Provide grant funds for character enhancement services to low and moderate income youth.	60,356	O	60,356	CD	60,356
TOTAL HUMAN SERVICES						\$18,136,481



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HUMAN SERVICES
SOURCE OF FUNDS

SR Sewer Revenue Improvement Bond Fund	\$0
GI General Improvement Bond Fund	0
HI Highway Improvement Bond Fund	0
HD Housing Development Special Fund	0
BK Bikeway Fund	0
PP Parks and Playgrounds Fund	0
SW Sewer Fund	0
WB Solid Waste Improvement Bond Fund	0
ST State Funds	0
FG Federal Grants Fund	4,381,811
CD Community Development Fund	13,754,670
DV Developer	0
SA Sewer Assessment	0
UT Utilities	0
TOTAL SOURCE OF FUNDS	\$18,136,481

WORK PHASE

L Land	\$0
P Planning	25,000
D Design	100,000
C Construction	0
I Inspection	0
E Equipment	0
R Relocation	0
A Art	0
O Other	18,011,481
TOTAL WORK PHASES	\$18,136,481

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SECTION 7. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following projects and public improvements in the CULTURE-RECREATION function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
CULTURE-RECREATION				
PARTICIPANT, SPECTATOR AND OTHER RECREATION				
DESIGN AND CONSTRUCTION				
1993072	ADA (AMERICANS WITH DISABILITIES ACT) IMPROVEMENTS AT VARIOUS PARKS Design and construction of ADA improvements at various parks.	\$20,000 P 30,000 D 450,000 C	\$500,000 GI	\$500,000
2002058	ALA MOANA REGIONAL PARK Reconstruct lawn bowling facility.	135,000 C	135,000 GI	135,000
2003259	ALIAMANU NEIGHBORHOOD PARK (TMK: 9-9-002:027, 1-1-023:POR. 081. POR. Design and construct park improvements to include, but not be limited to a walkway system.	50,000 D 200,000 C	250,000 GI	250,000
2002056	ASING COMMUNITY PARK Complete design and construct pedestrian access to West Loch Fairways, and provide construction inspection.	1,000 D 248,000 C 1,000 I	250,000 GI	250,000
1998136	BAYVIEW PARK (KAHU O WAIKALUA PARK) (FORMERLY KNOWN AS KANEOHE BAYSIDE) Design and construct ball field, picnic area and related improvements.	5,000 D 294,000 C 1,000 I	300,000 GI	300,000
2002173	CENTRAL OAHU AQUATICS CENTER (TMK: 9-4-05:74) Construct and provide construction inspection for Phase I of aquatics center. No monies shall be expended or encumbered unless a business plan is developed for the operation and maintenance of the facility which may include public-private partnerships.	6,000,000 C 100,000 I	6,100,000 GI	6,100,000
1998040	CENTRAL OAHU REGIONAL PARK (TMK: 9-4-05:74; APPROX. 249 ACRES) - PH III Design, construct and provide construction inspection for Phase III development of regional park.	1,000 D 1,000 C 1,000 I	2,000 GI 1,000 PP	3,000
2003095	CENTRAL OAHU REGIONAL PARK Plan and design to connect roadways (Pa'ia Street and Ka Uka Blvd.) through park.	50,000 P 50,000 D	100,000 GI	100,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2003254	CONCRETE COAL DISPOSAL BINS Construct concrete coal disposal bins in Waialua District Park, Haleiwa Alii Beach Park, Haleiwa Regional Park, Aweoweo Beach Park and Mokuleia Beach Park.	50,000 C	50,000 GI	50,000
1994114	GEIGER COMMUNITY PARK, EWA Design and construct remaining master planned improvements including tennis courts, volleyball courts, softball field, recreation building and landscaping.	3,000 D 495,000 C	498,000 GI	498,000
2003062	HALEIWA ALII BEACH PARK Improve parking and eliminate parallel parking along Haleiwa Road.	20,000 P 30,000 D	50,000 GI	50,000
1988027	HO'OMALUHIA BOTANICAL GARDEN, KANEOHE, (TMK: 4-5-41:01; 211 ACRES) Update park master plan, design and construct improvements.	259,000 C	259,000 PP	259,000
2003255	ISLANDWIDE SWIMMING POOL MASTER PLAN Prepare an islandwide public swimming pool master plan for the construction and location of new swimming pools.	50,000 P	50,000 GI	50,000
2003183	KAIKA BAY BEACH PARK - (PHASE II) Irrigate planned soccer, softball and baseball fields. Installation of perimeter pathways and comfort station.	323,000 D 1,000 P	324,000 GI	324,000

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2003256	KAIMUKI COMMUNITY PARK Windscreen for tennis courts.	5,000 C	5,000 GI	5,000
2001091	KA'IWI PARK, EAST OAHU, TMK: 3-9-1-10-41, 42 (APPROXIMATELY 36 ACRES) Complete acquisition and prepare master plan for the Ka Iwi Shoreline Park.	400,000 L	100,000 GI 300,000 PP	400,000
2002062	KALAKAUA BOXING GYM - REPLACEMENT OF INDOOR LIGHTING Design upgrade to indoor lighting system.	20,000 D	20,000 CD	20,000
1998160	KAMEHAMEHA COMMUNITY PARK Construct a gate at the Adelaide Street entrance similar to the gate at Leilani Street entrance.	5,000 D 25,000 C	30,000 GI	30,000
1998162	KAMOLE PARK IMPROVEMENTS Improvements to include installation of playground equipment and replacement of sprinkler heads.	10,000 D 140,000 C	150,000 GI	150,000
1998100	KAPI'OLANI REGIONAL PARK, WAIKIKI (TMK: 3-1-43:01; 132.81 ACRES) Design and construction funds for ADA walkways and parking lot.	104,000 C	104,000 PP	104,000
1996101	KAPOLEI COMMUNITY PARK, KAPOLEI (TMK: 9-1-16:35 POR.; 12.0 ACRES) Final payment to the State for the construction of Kapolei Community Park.	200,000 O	200,000 GI	200,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2002169	LANDSCAPING IMPROVEMENTS AT VARIOUS PARKS Design and construction funds for landscaping improvements.	950,000 C	950,000 GI	950,000
2002084	LANIAKEA BEACH SUPPORT PARK Prepare environmental assessment and shoreline management application for park.	25,000 P 50,000 D	75,000 GI	75,000
2003257	LANI KAI TRIANGLE PARK Design and construct a pedestrian walkway and bicycle path crossing.	40,000 D 175,000 C	215,000 GI	215,000
1998118	LEEWARD COAST (ULEHAWA BEACH PARK) SHORELINE IMPROVEMENTS Design and construction funds for additional master plan improvements.	140,000 D 725,000 C	865,000 GI	865,000
1999250	MAILI KAI (KAIKEA) COMMUNITY PARK (TMK: 8-7-10:22; APPROX. 11 ACRES) Construct park master planned improvements.	240,000 C	240,000 GI	240,000
1992108	MAKALAPA NEIGHBORHOOD PARK (TMK: 9-9-003:039) Plan and design for drainage, erosion control and related site improvements.	75,000 P 200,000 D	275,000 GI	275,000
2002065	MAUNA LAHILAHI BEACH PARK Design and construct park master planned improvements, and provide construction inspection.	80,000 D 800,000 C 20,000 I	900,000 GI	900,000



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1973105 MOANALUA VALLEY NEIGHBORHOOD PARK (TMK: 1-1-012:035) Design and construct a covered addition to the comfort station.	10,000 D 50,000 C	60,000 GI	60,000
2002097 MOKULEIA PARCEL MASTER PLAN Master plan for this 26.717 acre parcel adjacent to Mokuleia Beach Park needs additional planning funds.	40,000 P	40,000 GI	40,000
2001166 NANAKULI BEACH PARK - ZABLAN BEACH LIGHTING IMPROVEMENTS Design and construction parking lot lighting improvements.	15,000 D 60,000 C	75,000 GI	75,000
1995127 ONE'ULA BEACH PARK, (TMK: 9-1-12:25; 30.0 ACRES) Construct master planned improvements.	240,000 C	240,000 GI	240,000
2003258 PACIFIC PALISADES COMMUNITY PARK Widen access road, construct additional parking and lighting.	5,000 D 30,000 C	35,000 GI	35,000
2002142 PACIFIC PALISADES COMMUNITY PARK GYMNASIUM Complete design and reconstruct gymnasium roof.	270,000 C	270,000 GI	270,000
2001087 PALAILAI NEIGHBORHOOD PARK (FORMERLY MAKAKILO HEIGHTS PARK) Construct master planned improvements.	371,000 C	371,000 GI	371,000
1998182 PALOLO DISTRICT PARK Heater for pool. All possible Hawaiian Electric Company rebates should be pursued.	10,000 C 40,000 E	50,000 GI	50,000
2002174 PLAYFIELD LIGHTING IMPROVEMENTS AT VARIOUS PARKS Design and construct lighting improvements at various parks such as Wahiawa, Waipahu, and Waianae fields.	300,000 C	300,000 GI	300,000



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1999115	RECONSTRUCT AND REFURBISH PLAY COURTS RD1, PLAY APPARATUS/AREAS, PAVED Design, reconstruct, and refurbish play courts, play apparatus/areas, paved surfaces and related appurtenances. No design funds shall be expended or encumbered unless the funds are expended or encumbered pursuant to a design/build RFP.	1,000 D 750,000 C	751,000 GI	751,000
1999116	RECONSTRUCT AND REFURBISH PLAY COURTS RD2, PLAY APPARATUS/AREAS, PAVED Design, reconstruct, and refurbish play courts, play apparatus/areas, paved surfaces and related appurtenances to parks such as Aiea District Park and Halawa District Park. No design funds shall be expended or encumbered unless the funds are expended or encumbered pursuant to a design/build RFP.	1,000 D 750,000 C	751,000 GI	751,000
1999117	RECONSTRUCT AND REFURBISH PLAY COURTS RD3, PLAY APPARATUS/AREAS, PAVED Design, reconstruct, and refurbish play courts, play apparatus/areas, paved surfaces and related appurtenances for parks such as Makakilo Community Park. No design funds shall be expended or encumbered unless the funds are expended or encumbered pursuant to a design/build RFP.	1,000 D 750,000 C	751,000 GI	751,000
1999118	RECONSTRUCT AND REFURBISH PLAY COURTS RD4, PLAY APPARATUS/AREAS, PAVED Design, reconstruct, and refurbish play courts, play apparatus/areas, paved surfaces and related appurtenances. No design funds shall be expended or encumbered unless the funds are expended or encumbered pursuant to a design/build RFP.	1,000 D 750,000 C	751,000 GI	751,000
1998105	RECONSTRUCT WASTEWATER SYSTEMS FOR VARIOUS PARKS Planning, design and construct upgrade of wastewater systems in parks.	10,000 P 40,000 D 250,000 C	300,000 GI	300,000
1998128	RECREATION DISTRICT NO. 1 - MISCELLANEOUS IMPROVEMENTS Design and construct improvements to parks.	1,000 D 350,000 C	351,000 GI	351,000
1998129	RECREATION DISTRICT NO. 2 - MISCELLANEOUS IMPROVEMENTS Design and construct improvements to various parks such as Halawa District Park and Aiea District Park.	1,000 D 350,000 C	351,000 GI	351,000
1998130	RECREATION DISTRICT NO. 3 - MISCELLANEOUS IMPROVEMENTS Design and construct improvements to parks such as Makakilo Community Park.	1,000 D 350,000 C	351,000 GI	351,000
1998131	RECREATION DISTRICT NO. 4 - MISCELLANEOUS IMPROVEMENTS Design and construct park improvements.	1,000 D 350,000 C	351,000 GI	351,000
2002072	RENOVATE RECREATIONAL FACILITIES Re-roof various park gymnasium facilities.	1,000,000 C	1,000,000 GI	1,000,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2003104	SKATE FACILITY - COUNCIL DISTRICT VII Design and construct a skate facility in Council District VII. In the event Resolution No. 02-123 is adopted by the Council prior to the enactment of this bill, no monies for this project shall be expended or encumbered until the moratorium on skate parks established by this resolution has expired.	90,000 600,000	D C	690,000	GI	690,000
1998039	SMITH-BERETANIA PARK, TMK 1-7-4 Design funds for additional build out and furnishings of equipment for the parking lot operations and unforeseen archaeological work. Construction funds required for the parking lot system, security camera system and parking lot office.	500,000	C	500,000	HI	500,000
2003224	TENNIS COMPLEX (TMK: 9-4-05: 74) Construct and provide construction inspection for tennis complex. Monies cannot be expended or encumbered unless the Council is presented with an executed contract which requires a private entity to operate this Tennis Complex and related facilities and pay for all operating expenses. No monies shall be expended or encumbered unless a contract is executed pursuant to which a private entity is responsible for at least 60 percent of the maintenance costs for the facility.	3,000,000 100,000	C I	3,100,000	GI	3,100,000
2003056	UPGRADE OF FIRE ALARM SYSTEMS AT VARIOUS PARKS Design new fire alarm system.	50,000	C	50,000	GI	50,000
2003270	VELZYLAND PARK COMPLEX Plan and design to connect Waialea Beach Park and Velzyland Beach Park.	50,000 50,000 1,000	P D I	101,000	GI	101,000
1971480	WAI AHOLE BEACH PARK Additional funds needed to complete construction.	300,000	C	300,000	GI	300,000



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1985043	WAIPI'O NEIGHBORHOOD PARK, (TMK: 9-4-115:02 POR.; 4.7 ACRES) Design and reconstruct volleyball and basketball courts with new lighting system.	90,000 D 900,000 C	990,000 GI	990,000
1992121	WHITMORE GYM Expansion of multi-purpose room.	25,000 D 275,000 C	300,000 GI	300,000
SPECIAL RECREATION FACILITIES				
DESIGN AND CONSTRUCTION				
1999010	BLAISDELL CENTER - CONCERT HALL ROOFS - TMK 2-3-08-1 Reconstruct concert hall roofs.	630,000 C	630,000 GI	630,000
2001053	GOLF COURSE - MISCELLANEOUS IMPROVEMENTS Plan, design, construct, provide equipment and construction inspection for golf course improvements.	2,840,000 C 50,000 I 120,000 E	3,010,000 GI	3,010,000
2001056	HONOLULU ZOO Design and build an outdoor stage.	2,500 D 22,500 C	25,000 GI	25,000
1993078	HONOLULU ZOO DISCOVERY CENTER Design, construct and inspect Honolulu Zoo Discovery Center.	355,000 D 5,555,000 C 95,000 I	4,804,000 GI 1,201,000 DV	6,005,000
1993077	HONOLULU ZOO VETERINARY CLINIC Construct, inspect and equip Honolulu Zoo Veterinary Center.	4,038,000 C 1,000 I 1,000 E	3,232,000 GI 808,000 DV	4,040,000
2002079	TED MAKALENA GOLF COURSE Design, construct and inspect lighting improvements for the parking area.	1,000 D 98,000 C 1,000 I	100,000 GI	100,000
TOTAL CULTURE-RECREATION				\$40,288,000



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CULTURE-RECREATION
SOURCE OF FUNDS

SR Sewer Revenue Improvement Bond Fund	\$0
GI General Improvement Bond Fund	37,095,000
HI Highway Improvement Bond Fund	500,000
HD Housing Development Special Fund	0
BK Bikeway Fund	0
PP Parks and Playgrounds Fund	664,000
SW Sewer Fund	0
WB Solid Waste Improvement Bond Fund	0
ST State Funds	0
FG Federal Grants Fund	0
CD Community Development Fund	20,000
DV Developer	2,009,000
SA Sewer Assessment	0
UT Utilities	0
TOTAL SOURCE OF FUNDS	\$40,288,000

WORK PHASE

L Land	\$400,000
P Planning	341,000
D Design	1,729,500
C Construction	37,085,500
I Inspection	371,000
E Equipment	161,000
R Relocation	0
A Art	0
O Other	200,000
TOTAL WORK PHASES	\$40,288,000

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SECTION 8. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following projects and public improvements in the UTILITIES OR OTHER ENTERPRISES function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
UTILITIES OR OTHER ENTERPRISES				
MASS TRANSIT				
TRANSPORTATION SERVICES				
2003005	BRT IWILEI TO WAIKIKI ALIGNMENT			
	Acquire right-of-way, design and construct roadway	\$100,000	L	\$31,100,000
	and system infrastructure improvements to support BRT	3,000,000	D	
	between Iwilei and Waikiki; provided that, before any funds are	26,000,000	C	
	encumbered or expended for this item, the Department of	2,000,000	I	
	Transportation Services shall establish a working group of private			
	citizens and military representatives from the communities			
	represented by the Aliamanu/Salt Lake/Foster Village Neighborhood			
	Board No. 18, as well as residents from the nearby communities of			
	Halawa Valley Estates, Aloha Stadium and Makalapa. These			
	residents shall provide advice on the proposed Regional BRT			
	facilities in the area. Thereafter, the Department of Transportation			
	Services shall continually work with this working group.			
	No funds will be expended or encumbered for construction until the			
	environmental processes are complete pursuant to HRS Chapter 343			
	and the national Environmental Policy Act. Furthermore, no funds			
	shall be expended or encumbered for construction until the issuance			
	by the Federal Transit Administration of a Record of Decision for			
	the Project.			
1978005	BUS ACQUISITION PROGRAM	50,000	I	15,186,000
	Procurement and provision of quality assurance	15,136,000	E	
	inspection in the manufacture, delivery, and testing			
	of buses.			
2001120	BUS BAY IMPROVEMENTS	10,000	L	340,000
	Secure right-of-way, design and construct bus bay	50,000	D	
	improvements.	260,000	C	
		20,000	I	
2002501	BUS REHABILITATION	480,000	E	480,000
	Purchase and install equipment to extend the life and			
	useful service of the bus.			
2001507	BUS ROUTE STUDY	500,000	P	500,000
	Expand system-wide survey and data collection to			
	include the Primary Urban Center, East Honolulu, and			
	the Windward Oahu areas.			
2001116	BUS STOP ADA ACCESS IMPROVEMENTS	75,000	D	600,000
	Design and construct ADA improvements at bus stops.	500,000	C	
		25,000	I	

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
1999300	BUS/PARATRANSIT SUPPORT EQUIPMENT UPGRADE Purchase bus/paratransit support equipment.	320,000 E	320,000 HI	320,000
2003041	HALEIWA TRANSIT CENTER Develop a master plan for a transit center.	150,000 P 50,000 D	200,000 HI	200,000
1993063	HANDI-VAN ACQUISITION PROGRAM Procure and provide QA inspection in the manufacture, delivery, and testing of new vans.	20,000 I 940,000 E	960,000 HI	960,000
1994523	HIGH TECH BUS PASS Continue and expand installation of "smart card" system.	2,200,000 E	2,200,000 HI	2,200,000
2003043	KAMEHAMEHA HIGHWAY TRANSIT CORRIDOR & TRANSIT CENTERS Plan transit corridor and transit centers improvements provided that, before any funds are encumbered or expended for this item, the Department of Transportation Services shall establish a working group of private citizens and military representatives from the communities represented by the Aliamanu/Salt Lake/Foster Village Neighborhood Board No. 18, as well as residents from the nearby communities of Halawa Valley Estates, Aloha Stadium and Makalapa. These residents shall provide advice on the proposed Aloha Stadium Transit Center/Park & Ride facility and the Luapele Drive Ramp. Thereafter, the Department of Transportation Services shall continually work with this working group.	50,000 P	50,000 HI	50,000
1999317	MIDDLE STREET TRANSIT CENTER Design and construct transit center improvements.	500,000 D 5,850,000 C 550,000 I 250,000 R	7,150,000 HI	7,150,000
2003040	MILILANI TRANSIT CENTER Construct and inspect transit center improvements.	390,000 C 9,000 I	399,000 HI	399,000
2003038	TRANSPORTATION PLANNING PROGRAM Conduct studies on various transportation topics, issues and problems.	250,000 P	250,000 HI	250,000

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2003009	WAHIAWA TRANSIT CENTER Construct and inspect transit center improvements in Wahiawa.	380,000 C 12,000 I	392,000 HI	392,000
2003008	WAIANAE TRANSIT CENTER Acquire site and construct transit center improvements in Waianae.	320,000 L 440,000 C 13,000 I	773,000 HI	773,000
2003039	WAIKIKI TRANSIT CENTER Feasibility Study for a transit center and parking lot in conjunction with the U.S. Army at their Ft. DeRussy site.	50,000 P	50,000 GI	50,000
TOTAL UTILITIES OR OTHER ENTERPRISES				\$60,950,000

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UTILITIES OR OTHER ENTERPRISES SOURCE OF FUNDS

SR Sewer Revenue Improvement Bond Fund	\$0
GI General Improvement Bond Fund	50,000
HI Highway Improvement Bond Fund	60,900,000
HD Housing Development Special Fund	0
BK Bikeway Fund	0
PP Parks and Playgrounds Fund	0
SW Sewer Fund	0
WB Solid Waste Improvement Bond Fund	0
ST State Funds	0
FG Federal Grants Fund	0
CD Community Development Fund	0
DV Developer	0
SA Sewer Assessment	0
UT Utilities	0
TOTAL SOURCE OF FUNDS	\$60,950,000

WORK PHASE

L Land	\$430,000
P Planning	1,000,000
D Design	3,675,000
C Construction	33,820,000
I Inspection	2,699,000
E Equipment	19,076,000
R Relocation	250,000
A Art	0
O Other	0
TOTAL WORK PHASES	\$60,950,000



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SECTION 9. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following projects and public improvements in the VISION TEAM/NEIGHBORHOOD BOARD section. Nothing in this section be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
VISION TEAM/NEIGHBORHOOD BOARD				
GENERAL GOVERNMENT				
STAFF AGENCIES				
PLANNING AND PERMITTING				
1999031	HALEIWA ECONOMIC REVITALIZATION PLAN Conduct planning for the development of Haleiwa Town and Kamehameha Highway.	\$80,000 P	\$80,000 GI	\$80,000
2002834	KAMANELE MASTER PLAN Prepare a neighborhood plan and inventory.	100,000 P	100,000 GI	100,000
2003261	MANOA/PALOLO CONFLUENCE MASTER PLAN Prepare a master plan.	250,000 P	250,000 GI	250,000
2001810	WAIALUA TOWN MASTER PLAN Prepare a town master plan.	100,000 P 150,000 D	250,000 GI	250,000
2003115	WAIMANALO BUSINESS PLAN Planning study and site evaluation for an industrial park.	100,000 P	100,000 GI	100,000
PUBLIC FACILITIES-ADDITIONS AND IMPROVEMENTS				
DESIGN AND CONSTRUCTION				
1990008	KANEOHE CIVIC CENTER PARKING Design and construct Civic Center Parking Lot.	50,000 D 1,000,000 C	1,050,000 GI	1,050,000
2003199	KUHIO AVENUE MASTER PLAN Design of sidewalk, landscaping improvements, street furniture.	50,000 D	50,000 GI	50,000
2003092	OLD GUARD ESTATE Design and construct facility improvements at the District 4, Lifeguard quarters.	25,000 D 250,000 C	275,000 GI	275,000
General Government Total				\$2,155,000

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
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PUBLIC SAFETY

TRAFFIC IMPROVEMENTS

DESIGN AND CONSTRUCTION

2003035	EAST MANOA ROAD & LOWERY AVE. IMPROVEMENTS Preparation of a master plan for Manoa area improvements.	100,000 P	100,000 GI	100,000
1999029	KAPAHULU COMMUNITY MASTER PLAN Design and construct traffic calming and beautification improvements.	50,000 D 200,000 C	250,000 GI	250,000
2003202	KOOLAULOA SUBDIVISION EMERGENCY ACCESS Plan, design and construct alternate access at the upper end of Leleuli Street.	100,000 P 75,000 D 168,000 C	343,000 GI	343,000
2001115	TRAFFIC CALMING IMPROVEMENTS Conduct traffic studies and continue public outreach effort (planning), and design and install traffic calming devices at various islandwide locations including, but not limited to, Hind Dr./Halemaumau, Mililani Mauka/Launani Valley, Moanalua Valley areas, Kilauea/Oili/Akiaki, Waialae Ave., Puna St., Ala Nanala St. and Ala Nanu St., Ala Liliroi Place, Maluna St., Waieli St., Wahiawa, Olohi, Kikou/Mahinaai St., Puuiki Rd., Malia St., Wanaao Rd., Mokapu Rd., Aiea Ave., Palolo Valley, Winam Ave., Hayden St., Aiea Haina, Palailai Street and include a left turn signal for Lumiaina St. on to Kamehameha Highway. Acquire easements and additional rights-of-way as required. No monies for the construction of traffic calming devices shall be expended or encumbered for the landscaping features if no additional monies are included in the operating budget for their maintenance.	467,000 P 1,039,000 D 2,580,000 C 52,000 I 1,000 L	4,139,000 HI	4,139,000

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1996306	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS Plan, design and construct traffic improvements on various roadways throughout the island to reduce congestion and to enhance motorist and pedestrian safety including but not limited to the following locations: Kuakini St./Lanikila Ave., Kaimuki Business District (Phase II: Master Plan), Waimanu and Piikoi Streets intersection, Keeaumoku and Kanunu, and Leleuli St., Kipapa Dr./Lanikuhana Ave., Olive Ave./Kilani Ave., Kamehameha Hwy. At St. Mark's School, Alala/Kawaihoa Roads, Diamond Head Rd, Kapahulu Ave., University/Bingham/McCully Street, Ward Ave. and Queen St. Acquire easements and additional rights of way as required. The amount of monies encumbered or expended by the City for any road or highway owned by the State of Hawaii shall not exceed the amount allotted for this project by the State of Hawaii.	612,000 P 1,051,000 D 2,485,500 C 50,000 I 10,000 L	4,208,500 HI	4,208,500
1999312	TRAFFIC SIGNALS AT VARIOUS LOCATIONS Plan, design, construct and inspect traffic signal improvements at various locations to include but not limited to, North King St./Gulick Ave. intersection, 10th Ave and Palolo Ave., Kamehameha Hwy. at King Intermediate School and the intersections of Kunia Road and Kupuna Loop and Kunia Road and Anonui St. The amount of monies encumbered or expended by the City for any road or highway owned by the State of Hawaii shall not exceed the amount allotted for this project by the State of Hawaii.	20,000 P 120,000 D 735,000 C 20,000 I	895,000 HI	895,000
FLOOD CONTROL				
DESIGN AND CONSTRUCTION				
2000029	ALA WAI CANAL WATERSHED Conduct planning for bioremediation of the Ala Wai Canal watershed.	250,000 P	250,000 GI	250,000
2000121	CANAL IMPROVEMENTS, WAIANAE/NANAKULI Construct channel fencing.	220,000 C	220,000 GI	220,000
2003094	KAPAKAHI STREAM WALKWAY Plan and design a walkway along the Kapakahi Stream.	50,000 P 50,000 D	100,000 GI	100,000
2000005	MAKIKI STREAM IMPROVEMENT Design, construct and inspect stream bank improvements and pedestrian trail.	175,000 D 400,000 C 50,000 I	625,000 GI	625,000
1994514	WAIILELE STREAM FLOOD CONTROL STUDY Provide matching funds to the U.S. Army Corps of Engineers for flood control study.	15,000 P	15,000 GI	15,000
2003179	WAIMANALO AHUPUAA WATERSHED COMPREHENSIVE PLAN Prepare plan for Waimanalo Ahupuaa Watershed area. Hire environmental health co-ordinator.	300,000 P	300,000 GI	300,000

Public Safety Total
\$11,445,500

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HIGHWAYS AND STREETS				
BIKEWAYS AND BIKE PATHS				
DESIGN AND CONSTRUCTION				
2003045	KAILUA BICYCLE RACKS Install bicycle racks at bus stop locations in Kailua.	2,000 D 10,000 C	12,000 BK	12,000
1979063	MISCELLANEOUS BIKEWAY PROJECTS Plan, design and/or construct miscellaneous bikeway improvement including but not limited to McCully Street, St. Louis Heights Drive, Kalakaua Ave., Paki Ave., Hotel Street, Pupukea Beach Park and Ke Ala Pupukea.	2,000 L 139,000 P 224,000 D 1,343,000 C 90,000 I	1,194,000 HI 604,000 BK	1,798,000
HIGHWAYS, STREETS AND ROADWAYS				
DESIGN AND CONSTRUCTION				
2003232	ALA NAPUNANI STREET BEAUTIFICATION Design, construct and inspect street beautification improvements.	25,000 D 185,000 C 15,000 I	225,000 HI	225,000
2003195	FOSTER VILLAGE Rehabilitate roadways in the Foster Village area.	25,000 D 225,000 C	250,000 GI	250,000
2002123	GOODALE/KEALOCHANUI IMPROVEMENTS Design, construct and inspect road realignment.	6,000 D 400,000 C	406,000 HI	406,000
2001080	HALEIWA MAIN STREET, KAMEHAMEHA HIGHWAY IMPROVEMENTS Construct improvements.	710,000 C	710,000 HI	710,000
2001075	HAWAII THEATER AREA IMPROVEMENTS Design, construct and inspect sidewalk and roadway improvements including landscaping and ADA improvements. The constructed sidewalk should include "tiles," "decorative tiles," or pavers as installed on King St. in Chinatown. The sidewalk should be constructed as a smooth non-slip surface only.	5,000 D 185,000 C 10,000 I	200,000 HI	200,000
2003196	KALIHI-PALAMA Rehabilitate roadways in the Kalihi-Palama district.	200,000 D 750,000 C 50,000 I	1,000,000 HI	1,000,000
1997305	KING STREET IMPROVEMENTS Plan, design and construct sidewalk improvements, planting of trees landscaping, irrigation systems, street furniture and signage. Will include an "entry way" feature to Kalihi Palama.	75,000 P 275,000 D 1,500,000 C 150,000 I	2,000,000 HI	2,000,000
2001076	KUILEI NEIGHBORHOOD IMPROVEMENTS, MOILIILI Design and construct street and landscaping improvements.	75,000 D 495,000 C	570,000 HI	570,000

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
1998537	MISCELLANEOUS SIDEWALK IMPROVEMENTS Plan, design, construct and inspect sidewalks at various locations to include Keeaumoku Street, Makiki Park to Keeaumoku overpass, Pauoa Road/Lusitana Street/Kanealii Ave. to either Kapahu Street or Kapulei Street, Ewa Beach Road, Okupe Street, West Loch Villages, Wahiawa, Puuhala Road/Pua Inia Street, Chinatown, and Kamehameha Highway Walkway.	25,000 P 423,000 D 2,000,000 C 67,000 I	2,515,000 HI	2,515,000
2000110	MISCELLANEOUS SIGNAGE/MARKER IMPROVEMENTS Plan and design signage/marker improvements for locations such as, but not limited to, the North Shore, Kaneohe, Monsarrat Avenue (at entrance to Diamond Head Trail), and Waipahu.	35,000 P 53,000 D 100,000 C	188,000 HI	188,000
2003200	MOANALUA VALLEY Road improvements in Moanalua Valley.	50,000 D 250,000 C	300,000 HI	300,000
2003080	NIHI STREET IMPROVEMENTS Acquire land, design, construct and inspect street improvements.	49,000 D 900,000 C 50,000 I 1,000 L	1,000,000 HI	1,000,000
2003181	PALOLO AVENUE TRIANGLE MEDIAN BEAUTIFICATION Design, construct and inspect landscaping improvements.	3,000 D 30,000 C 1,000 I	34,000 HI	34,000
2003220	PELE AND LUSITANA STREET IMPROVEMENTS Re-grading and repaving of Pele Street between Vineyard and H-1 Freeway and paving and re-grading of Lusitana Street between Punchbowl and Miller Street including ADA curb ramps and sidewalk and drainage improvements.	50,000 D 280,000 C	330,000 GI	330,000
2003036	WAIKIKI COMPREHENSIVE LANDSCAPING PLAN Plan, design, and construct infrastructure, landscaping, transportation and related improvement in Waikiki to include a comprehensive landscape program.	50,000 D 400,000 C	450,000 HI	450,000
1995515	WAIKIKI IMPROVEMENTS Design and construct various VG 17 and NB 9 improvements.	100,000 D 800,000 C 100,000 E	1,000,000 GI	1,000,000
2001110	WAIKIKI PARK AND PARKING Acquire land at Aloha Drive, Seaside and Royal Hawaiian Avenues for park and parking.	800,000 L	800,000 HI	800,000
1998549	WAIPAHU STREET IMPROVEMENTS Plan street improvements.	275,000 P	275,000 HI	275,000
1999302	WAIPIO POINT ACCESS ROAD IMPROVEMENTS Design sidewalk and roadway improvements.	35,000 D	35,000 HI	35,000



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STORM DRAINAGE				
DESIGN AND CONSTRUCTION				
2000008	WATER QUALITY IMPROVEMENT STUDY, SALT LAKE Plan , design and construct non-potable water system, and water quality and waterway improvements including related technical studies.	49,000 D 1,040,000 C 1,000 P	1,090,000 HI	1,090,000
STREET LIGHTING				
DESIGN AND CONSTRUCTION				
2002127	ANTI-CRIME STREET LIGHTING IMPROVEMENT-ARIZONA ROAD, SALT LAKE Construct street lighting improvements.	50,000 C	50,000 HI	50,000
2003197	ANTI-CRIME STREET LIGHTING IMPROVEMENT- KING/ BERETANIA STREETS Design and construct street lighting improvements.	20,000 D 100,000 C	120,000 HI	120,000
2003231	ANTI-CRIME STREET LIGHTING IMPROVEMENT- PELE/LUSITANA STREETS Design and construct street lighting improvements on Pele Street between Vineyard and H-1 Freeway and Lusitana Street between Punchbowl and Miller Street.	25,000 D 125,000 C	150,000 HI	150,000
1993007	SHERIDAN TRACT AREA STREET LIGHTING IMPROVEMENT Plan street light improvements.	50,000 P	50,000 HI	50,000
03034	UNDERGROUNDING UTILITIES, KAILUA Kailua Road undergrounding of overhead utilities.	1,000 D 1,224,000 C	1,225,000 HI	1,225,000
Highways and Streets Total		\$16,783,000		
CULTURE-RECREATION				
PARTICIPANT, SPECTATOR AND OTHER RECREATION				
DESIGN AND CONSTRUCTION				
1998134	AIEA DISTRICT PARK Design, construct, and inspect various improvements, such as lighting, paved surfaces, roof reconstruction, etc.	50,000 D 375,000 C 25,000 I	450,000 GI	450,000
1999004	AINA HAINA NATURE PRESERVE Design and construct park improvements.	25,000 D 75,000 C	100,000 GI	100,000
2003099	AINA KOA NEIGHBORHOOD PARK Design and construct various park improvements.	50,000 D 330,000 C	380,000 GI	380,000
1987005	ALA MOANA REGIONAL PARK Plan, design, and construct landscaping improvements and a Canoe Halau.	50,000 P 130,000 D 130,000 C	310,000 GI	310,000
2003089	ALA MOANA REGIONAL PARK-BEACH VOLLEYBALL COURTS Construct beach volleyball courts in Ala Moana Regional Park.	50,000 C	50,000 GI	50,000



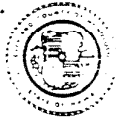
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1998 135	ALIAMANU NEIGHBORHOOD PARK Design and construct a park stairway.	15,000 D 50,000 C	65,000 GI	65,000
2002096	ARCHERY RANGE IN HAWAII KAI Design and construct archery range improvements.	30,000 D 240,000 C	270,000 GI	270,000
1003 262	BARK PARK IN SALT LAKE Design and construct a dog park in Salt Lake.	10,000 D 140,000 C	150,000 GI	150,000
2002164	CANOE HALAU IMPROVEMENTS AT VARIOUS PARKS Plan, design, and construct canoe halau improvements on leeward coast (Makaha, Nanakuli, Waianae).	25,000 P 25,000 D 275,000 C	325,000 GI	325,000
2002003	CENTRAL OAHU REGIONAL PARK-PLAY APPARATUS Design and install tot lots and play structures, and other recreational amenities, such as fabric covering.	45,000 D 450,000 C	495,000 GI	495,000
2003182	CHINATOWN GATEWAY PARK Plan electrical improvements at park.	10,000 P	10,000 GI	10,000
1988110	CITY BEAUTIFICATION Plan and design improvements such as irrigation system on Kilauea Ave., restrooms and showers in Kapahulu/ Diamond Head Area, and landscaping improvements along Nimitz Highway and Piikoi Street. The amount of monies encumbered or expended by the City for beautification of Nimitz Highway or any other State property shall not exceed the amount allotted for the property for beautification by the State of Hawaii.	30,000 P 255,000 D 475,000 C	760,000 GI	760,000
1998137	CRANE COMMUNITY PARK Design and construct improvements.	25,000 D 150,000 C	175,000 GI	175,000
2003235	CRESTVIEW COMMUNITY PARK Design and construct park improvements, such as baseball dugouts, improvements to recreation building, and install new physical fitness and exercise station.	20,000 D 125,000 C	145,000 GI	145,000
2002051	DOG PARKS Design and construct dog parks at various locations and Mililani Park and Ride.	20,000 D 80,000 C	100,000 GI	100,000
2001159	EHUKAI BEACH PARK IMPROVEMENTS Master plan, design and construct improvements.	130,000 P 65,000 D 160,000 C	355,000 GI	355,000
1993068	ENCHANTED LAKE COMMUNITY PARK Design and construct an additional basketball court at park.	40,000 D 160,000 C	200,000 GI	200,000



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1998142	HAIKU VALLEY NATURE PRESERVE (HAIKU STAIRS) Plan, design, construct, and inspect comfort station improvements.	50,000 P 75,000 D 700,000 C 10,000 I	835,000 GI	835,000
1998122	HALAWA DISTRICT PARK Design, construct, and inspect park improvements, such as roof reconstruction, paving, etc.	50,000 D 475,000 C 25,000 I	550,000 GI	550,000
1975104	HALEIWA ALII BEACH PARK Design and construct master planned improvements at west end of park.	10,000 D 170,000 C	180,000 GI	180,000
2003176	HALEIWA COMMUNITY GARDEN Plan a community garden in Haleiwa.	30,000 P	30,000 GI	30,000
1993071	HAU'ULA COMMUNITY PARK (TMK: 5-4-01-08 & 09, 10.39 ACRES) Complete design and construction of skateboard facility and a youth-recreation facility and related improvements. In the event Resolution 02-123 is adopted by the Council prior to the enactment of this bill, no monies for the skateboard facility shall be expended or encumbered until the moratorium on skate parks established by this Resolution has expired.	10,000 D 250,000 C	260,000 GI	260,000
2003050	HAWAII KAI "MARINA WALK" Plan a passive park at the corner of Hawaii Kai Drive and Wailua Road.	20,000 P	20,000 GI	20,000
2002116	HE'EIA KEA VALLEY MASTER PLAN Plan a culturally passive park in He'eia Kea Valley.	50,000 P	50,000 GI	50,000
1998144	HOA ALOHA NEIGHBORHOOD PARK Plan, design, construct and inspect park improvements, such as an irrigation system, landscaping, maintenance driveway, and skateboard facility. In the event Resolution 02-123 is adopted by the Council prior to the enactment of this bill, no monies for the skateboard facility shall be expended or encumbered until the moratorium on skate parks established by this Resolution has expired.	25,000 P 105,000 D 320,000 C 15,000 I	465,000 GI	465,000
2000092	KAAAWA BEACH PARK Reconstruct and inspect comfort station, parking lot, wastewater facility and miscellaneous improvements.	725,000 C	725,000 GI	725,000
1998146	KAHALA COMMUNITY PARK Design and reconstruct park improvements, such as restroom facilities and play ground furnishings.	25,000 D 200,000 C	225,000 GI	225,000
1998147	KAHALUU COMMUNITY PARK Design, construct, and inspect park improvements to baseball field and other related park amenities.	70,000 D 600,000 C 30,000 I	700,000 GI	700,000
1999105	KAHALUU MULTI-PURPOSE BUILDING Design and construct facility improvements.	30,000 D 270,000 C	300,000 GI	300,000



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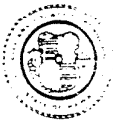
PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
1971406	KAHALUU REGIONAL PARK Design and construct master planned Amphitheater.	59,000 D 1,000 C	60,000 GI	60,000
2003263	KAHUKU DISTRICT PARK, SKATEBOARD PARK Planning and design of a skateboard park as part of a public-private partnership. In the event Resolution 02-123 is adopted by the Council prior to the enactment of this bill, no monies for this project shall be expended or encumbered until the moratorium on skate parks established by this Resolution has expired.	25,000 P 49,000 D	74,000 GI	74,000
1997001	KAHUKU DISTRICT PARK, MISCELLANEOUS IMPROVEMENTS Miscellaneous improvements to include, but not limited to, reconstruction of park perimeter fencing necessary to enclose park and three ball field back stops.	25,000 D 150,000 C	175,000 GI	175,000
2003264	KAHUKU DISTRICT PARK, COMFORT STATION Improvements to include, but not limited to, reconstruction and extension of comfort station roof over entire comfort station.	10,000 D 90,000 C	100,000 GI	100,000
2001089	KAIKA BAY BEACH PARK, HALEIWA Hire consultants to prepare a plan for athletic fields.	10,000 P	10,000 GI	10,000
1971381	KAILUA BEACH PARK AND NORTH KAILUA BEACH ACCESS Plan and design beach access at north end of Kailua Beach. Construct irrigation and landscaping improvements along Kaelepulu Stream mauka of canoe storage area at Kailua Beach Park.	10,000 P 10,000 D 10,000 C	30,000 GI	30,000
1971418	KAILUA DISTRICT PARK Plan and redesign buildings to create a modern recreation and learning center.	29,000 P 200,000 D	229,000 GI	229,000
2003065	KAILUA ROAD BEAUTIFICATION Design and construct beautification improvements, such as medial landscaping and other improvements.	6,000 D 59,000 C	65,000 GI	65,000
2003100	KAIMUKI AREA PARK IMPROVEMENTS Design and construct park improvements at Kapaolono, Petrie, Kilauea, and Maunalani parks.	25,000 D 250,000 C	275,000 GI	275,000
1992036	KAIMUKI COMMUNITY PARK (TMK: 3-2-05-009, 2.75 ACRES) Plan and design a mini skateboard facility. In the event Resolution 02-123 is adopted by the Council prior to the enactment of this bill, no monies for this project shall be expended or encumbered until the moratorium on skate parks established by this Resolution has expired.	25,000 P 50,000 D	75,000 GI	75,000
2003037	KAIMUKI RECREATION CENTER Design and construct improvements.	10,000 D 100,000 C	110,000 GI	110,000



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2002088	KALAELOA REGIONAL PARK Design and construction of master planned park improvements. In the event Resolution 02-123 is adopted by the Council prior to the enactment of this bill, no monies for the skate park shall be expended or encumbered until the moratorium on skate parks established by this Resolution has expired.	1,000 P 100,000 D 899,000 C	1,000,000 GI	1,000,000
2003103	KALAEPOHAKU NEIGHBORHOOD PARK Design and reconstruct improvements to comfort station, irrigation system, and other related improvements.	25,000 D 135,000 C	160,000 GI	160,000
2003184	KALAMA BEACH PARK (BOETTCHER ESTATE) Driveway/Walkway lights and lifeguard station.	10,000 D 22,000 C	32,000 GI	32,000
1997106	KALAMA BEACH PARK (BOETTCHER ESTATE), (TMK: 4-3-16:04; 4.28 ACRES) Design and construct renovation improvements to the historic structure and grounds.	10,000 D 90,000 C	100,000 GI	100,000
2000105	KALO PLACE MINI PARK, MOILIILI Design, construct, and inspect master planned improvements.	100,000 D 600,000 C 25,000 I	725,000 GI	725,000
2003171	KALUANUI BEACH PARK, PUNALUU Miscellaneous improvements to TMK 5-3-9:20, :44, and :46 to include but not limited to demolition of existing hazardous structures, removal of debris, landscaping and irrigation.	50,000 C 25,000 D	75,000 GI	75,000
2003081	KAMEHAMEHA HIGHWAY BEAUTIFICATION Plan and design landscaping and beautification improvements along Kamehameha Highway from Imiloa Street to He'eia Boat Harbor entrance.	20,000 P 30,000 D	50,000 GI	50,000
2000053	KAMEHAMEHA HIGHWAY SCENIC VIEWPLANE ENHANCEMENT Design and construct landscaping improvements.	50,000 D 700,000 C	750,000 GI	750,000
1999125	KAMOKILA COMMUNITY PARK, TMK: 9-1-015:018, 5.89 ACRES Design, construct and inspect additional parking, lighting for entire parking area, and landscaping of parking area.	1,000 D 228,000 C 1,000 E	230,000 GI	230,000
2003237	KANEOHE COMMUNITY & SENIOR CENTER PARK Construct hedge buffer along driveway and reconstruct ceiling fans and/or air conditioning.	20,000 C 10,000 E	30,000 GI	30,000
1998164	KANEOHE DISTRICT PARK, MASTER PLAN Update Kaneohe District Park Master Plan to accommodate future recreational uses, including additional parking.	25,000 P 100,000 D	125,000 GI	125,000



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003265	KANEOHE DISTRICT PARK, PLAYGROUND EQUIPMENT Installation of playground equipment.	5,000 D 80,000 C	85,000 GI	85,000
003266	KANEOHE DISTRICT PARK, COMFORT STATION Design and construct new comfort station at Kaneohe District Park.	50,000 D 550,000 C 20,000 I	620,000 GI	620,000
2003085	KANEOHE DISTRICT PARK, IN-LINE HOCKEY RINK Planning for in-line hockey rink. In the event Resolution 02-423 is adopted by the Council prior to the enactment of this bill, no monies for this project shall be expended or encumbered until the moratorium on skate parks established by this Resolution has expired.	35,000 P	35,000 GI	35,000
1994100	KANEWAI COMMUNITY PARK Design and construct improvements, such as tot lot play apparatus, comfort station, lighting, pool, showers, and other related improvements.	25,000 D 112,000 C	137,000 GI	137,000
1993076	KAPAOLONO COMMUNITY PARK Plan, design, and construct improvements such as additional parking, comfort station, fencing, and other related improvements.	10,000 P 25,000 D	35,000 GI	35,000
993076	KAPAOLONO COMMUNITY PARK IMPROVEMENTS Repair, replace or upgrade (such as painting, planting new grass) the facility to include but is not limited to the following areas: doors, electrical outlets, plumbing, men's comfort station, recreation hall and pool fence.	20,000 D 100,000 C	120,000 GI	120,000
1998101	KAPI'OLANI REGIONAL PARK-WINSTEDT HOUSE (PAKI HALE) Design, construct and inspect facility, landscaping and other related improvements.	25,000 D 175,000 C 8,000 I	208,000 GI	208,000
2001068	KAPOLEI COMMUNITY PARK - BLEACHERS AND DUGOUTS Design and construct baseball/softball backstop and dugouts, for field #2 and related improvements.	10,000 D 90,000 C	100,000 GI	100,000
1973116	KAPOLEI REGIONAL PARK, (TMK: 9-1-16:02; 15.8 ACRES) Design and construct park improvements such as additional parking and develop a Native Hawaiian Garden at Pu'u 'O Kapolei.	90,000 D 910,000 C	1,000,000 GI	1,000,000
2001084	KAWAI NUI GATEWAY PARK, KAILUA Plan, design and construct landscaping and other related park improvements. Areas to include Kawai Nui Neighborhood Park, Coconut Grove and Mokapu.	10,000 P 75,000 D 500,000 C 25,000 I	610,000 GI	610,000
2003233	KAWAI NUI MARSH LANDSCAPING IMPROVEMENTS, KAILUA Landscaping on Kawai Nui Marsh. The amount of monies encumbered or expended by the City shall not exceed the amount allotted for this project by the State of Hawaii.	25,000 P 25,000 D	50,000 GI	50,000
2003102	KAWAI NUI MODEL AIRPLANE FIELD, KAILUA Plan and design a comfort station.	50,000 P 50,000 D	100,000 GI	100,000



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1971364	KOKO HEAD DISTRICT PARK RENOVATIONS Design, construct and inspect and equip master planned improvements including a 50-meter swimming pool, and to convert and renovate recreation complex into a community center and other improvements. In the event Resolution 02-111 is adopted by the Council prior to the enactment of this bill, no monies for the swimming pool shall be expended or encumbered.	1,000,000 D 940,000 C 50,000 I 10,000 E	2,000,000 GI	2,000,000
2003086	KOOLAU GREENBELT HERITAGE TRAIL Conduct a planning study for a trail system in the Koolau-poko Region.	50,000 P	50,000 GI	50,000
2003172	KOOLAULOA REGION PARK MASTER PLAN Prepare a park master plan for the Koolauloa region.	150,000 P	150,000 GI	150,000
1998169	KUILEI CLIFFS COMMUNITY PARK Construct irrigation, landscaping and other related park improvements.	80,000 C	80,000 GI	80,000
2003096	KULIOUOOU NEIGHBORHOOD PARK IMPROVEMENTS Design, reconstruct and inspect tennis courts, basketball courts, softball field, restrooms and other related park improvements.	75,000 D 750,000 C 50,000 I	875,000 GI	875,000
2003093	LEEWARD AMPHITHEATRE Conduct a feasibility study for the location and operation of an amphitheatre.	150,000 P	150,000 GI	150,000
1998120	LEHUA COMMUNITY PARK Plan and design sewer line reconstruction and other related park improvements.	25,000 P 25,000 D	50,000 GI	50,000
1995114	MA'ILI BEACH PARK Design, reconstruct and inspect irrigation, parking lot and other related park improvements.	11,000 D 455,000 C 29,000 I	495,000 GI	495,000
2002181	MA'ILI COMMUNITY PARK Design and construct pedestrian, fencing, ballfield and other related park improvements.	35,000 D 170,000 C	205,000 GI	205,000
1995115	MAKAHA COMMUNITY PARK Design, construct and inspect park improvements, such as ballfield, irrigation system and play apparatus.	70,000 D 445,000 C 15,000 I	530,000 GI	530,000
1994109	MAKAKILO COMMUNITY PARK, MAKAKILO (TMK: 9-2-19:35, 8.49 ACRES) Design and construct baseball field baseball backstop and bleachers for the lower field, and other related park improvements.	10,000 D 190,000 C	200,000 GI	200,000
1999030	MAKAKILO NEIGHBORHOOD PARK, MAKAKILO (TMK: 9-2-009:059, 4.01 ACRES) Design and reconstruct dugout roof and backstop of upper baseball field, and other related park improvements.	10,000 D 190,000 C	200,000 GI	200,000



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97/377	MAKIKI DISTRICT PARK Add lights for evening swimming at facility with limited operational funds.	25,000 D 200,000 C	225,000 GI	225,000
2003088	MAKIKI DISTRICT PARK-LIBRARY IMPROVEMENTS Design and construct facility improvements, ADA access and other related park improvements.	70,000 D 455,000 C	525,000 GI	525,000
2003234	MANANA NEIGHBORHOOD PARK Design and construct pool facility improvements.	25,000 D 150,000 C	175,000 GI	175,000
2003031	MANOA FALLS TRAILHEAD Prepare a planning study for improvements at the Manoa Falls trailhead which may be private or state land. The amount of monies encumbered or expended by the City shall not exceed the amount allotted for this project by the State of Hawaii.	50,000 P	50,000 GI	50,000
2003021	MANOA TRIANGLE PARK Plan for improvements, such as landscaping, lighting, facilities and other related park improvements.	50,000 P	50,000 GI	50,000
2001100	MANOA VALLEY DISTRICT PARK MASTER PLAN Plan, design, construct and inspect improvements, such as Kaaipu Avenue Access, parking expansion, play apparatus, pavilion, pool and other related park improvements.	75,000 P 115,000 D 889,000 C 10,000 I	1,089,000 GI	1,089,000
2003033	MAU UMAE ZEN ARCHERY Plan, design and construct archery facility.	1,000 P 25,000 D 250,000 C	276,000 GI	276,000
2003106	MILILANI AREA PARKS IMPROVEMENTS Design, construct and inspect improvements to Mililani area parks.	40,000 D 450,000 C 10,000 I	500,000 GI	500,000
2002153	MILILANI ARTS EDUCATION CENTER (FORMERLY MULTI-USE BUILDING FEASIBILITY AND PLANNING STUDY) Provide planning and design funds. No monies for this project shall be expended or encumbered unless either: 1) the City receives the fee interest in the land upon which the Mililani Arts Education Center will be constructed; or 2) the City obtains leasehold interest in the land upon which the Mililani Arts Education Center will be constructed and the lease has a term at least 50 years and 3) receipt of Preliminary Indication of Funding Capability as indicated in the Oahu Arts Center Timeline Proposed Milestones.	1,000 P 1,000 D	2,000 GI	2,000
2002110	MILILANI MAUKA DISTRICT PARK-PLAYCOURTS AND GYM Design and construct master plan improvements, such as baseball backstops and other related park improvements.	10,000 D 90,000 C	100,000 GI	100,000
2003236	MILILANI PARK IMPROVEMENTS Plan, design and construct improvements such as landscaping, reconstruction of play courts, lighting, irrigation, installation of backstops and other related parks improvements.	20,000 P 90,000 D 244,000 C 1,000 E	355,000 GI	355,000



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1994110	MOANALUA COMMUNITY PARK Design construct improvements, such as a comfort station and an enclosed patio for the recreation center.	55,000 D 445,000 C		500,000 GI	500,000
1976031	MOTHER WALDRON (POHUKAINA) PLAYGROUND, (TMK: 2-1-51:05; 1.8 ACRES) Design and construct park improvements.	10,000 D 100,000 C		110,000 GI	110,000
1993083	NA PUEO PARK Design and construct improvements, such as landscaping, parking and other related park improvements.	25,000 D 100,000 C		125,000 GI	125,000
1971477	NANAKULI BEACH PARK, NANAKULI Plan, design, construct and inspect improvements, such as roadway reconstruction, facilities and other related park improvements.	2,000 P 1,000 D 423,000 C 24,000 I		450,000 GI	450,000
2002170	NUUANU COMMUNITY PARK Site selection and master plan a new park.	278,000 P		278,000 GI	278,000
2003177	NUUANU VALLEY MULTI-PURPOSE ROOM Plan, design and construct a multi-purpose room.	275,000 P 11,000 D 1,310,000 C		1,596,000 GI	1,596,000
1995127	ONE'ULA BEACH PARK, (TMK: 9-1-12:25; 30.0 ACRES) Design and construct phase I improvements of the master plan including the mauka parking lot and multi-purpose field improvements.	125,000 D 1,214,000 C 1,000 I		1,340,000 GI	1,340,000
2001096	PACIFIC PALISADES COMMUNITY PARK Design and reconstruct volleyball courts.	50,000 D 160,000 C		210,000 GI	210,000
1997109	PAKI PARK Design and construct park improvements such as sidewalks/ walkways and other facility improvements.	20,000 D 75,000 C		95,000 GI	95,000
2003267	PAKI PLAYGROUND RECREATION BUILDING IMPROVEMENTS Design and construct improvements.	20,000 D 75,000 C		95,000 GI	95,000
1998180	PALOLO DISTRICT PARK - IRRIGATION (TMK: 3-4-006:003; 3-4-007:003, 010, Plan and design new landscaping improvements.	25,000 P 35,000 D		60,000 GI	60,000
2000109	PAWAA NEIGHBORHOOD PARK Design and construct park improvements to include, but not limited to, benches, picnic tables and concrete pads.	25,000 D 75,000 C		100,000 GI	100,000
1998114	PEARL CITY DISTRICT PARK Design, construct and inspect park improvements such as roof and lighting improvements.	50,000 D 475,000 C 25,000 I		550,000 GI	550,000



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BILL **20 (2002), CD2**

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2002154	PEARL HARBOR HISTORIC TRAIL Design and construction of signage (directional, safety and informational) along the Pearl Harbor Historic Trail and mangrove removal from the Halawa Landing area to Leeward Community College.	60,000 D 540,000 C	600,000 GI	600,000
2003064	PELE STREET COMMUNITY PARK Acquire land, plan, design and construct a community park on land owned by the State of Hawaii on Pele Street.	10,000 L 30,000 P 30,000 D 80,000 C	150,000 GI	150,000
2003268	PLAYGROUND EQUIPMENT Install swing sets and associated equipment, including but not limited to safety mats at Kapaolono Park, Petrie Park, Kilauea Park and Maunalani Heights Park.	25,000 D 250,000 C	275,000 GI	275,000
1994119	PUPUKEA BEACH PARK Construct park improvements such as comfort station improvements.	30,000 C	30,000 GI	30,000
2003101	PU'U O KAIMUKI MINI PARK Design and construct park improvements such as restoration of rock wall and irrigation system improvements.	10,000 D 40,000 C	50,000 GI	50,000
2003269	RECREATION AND PEDESTRIAN IMPROVEMENTS IN KAPAHULU/ DIAMOND HEAD Design area improvements.	80,000 D	80,000 GI	80,000
1994124	SALT LAKE DISTRICT PARK - MAUKA Design and construct park improvements to the upper park field such as fencing and an ADA walkway, dugouts, scoreboard, skinned area, and equipment shed.	40,000 D 230,000 C	270,000 GI	270,000
2003175	SHARKS COVE PEDESTRIAN ACCESS, WAIMEA Design and construct pedestrian access.	20,000 D 100,000 C	120,000 GI	120,000
1995121	SHERIDAN COMMUNITY PARK IMPROVEMENTS Design, construct and provide equipment for park improvements.	50,000 D 260,000 C 3,000 E	313,000 GI	313,000
2003087	SKATE FACILITY-MCCULLY/MOILIILI AREA Design a skateboard facility similar to others recently constructed in city parks. In the event Resolution 02-123 is adopted by the Council prior to the enactment of this bill, no monies for this project shall be expended or encumbered until the moratorium on skate parks established by this Resolution has expired.	50,000 D	50,000 GI	50,000
1998039	SMITH-BERETANIA PARK Install two video monitoring security cameras in the park (in addition to security cameras in parking lot.)	1,000 D 9,000 C	10,000 GI	10,000
1999104	SUNSET BEACH PARK NEIGHBORHOOD Design and construct tennis backboard improvements.	25,000 D 75,000 C	100,000 GI	100,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2000095	WAIHAWA BOTANICAL GARDEN/LAKE WILSON STUDY, WAIHAWA Design, construct and inspect Botanical Garden and Pavilion improvements.	200,000 D 1,785,000 C 15,000 I	2,000,000 GI	2,000,000
1993064	WAIALAE BEACH PARK (TMK: 3-5-023:004, 4.380 ACRES) Design and construct park improvements to include walkways, repairs to trellis, landscaping and irrigation, benches and picnic tables, drainage, and the reshaping and repair of the parking lot.	20,000 D 680,000 C	700,000 GI	700,000
2000113	WAIALUA BANDSTAND (PHASE II) Complete construction of bandstand.	240,000 C 10,000 D	250,000 GI	250,000
1995122	WAIANAE DISTRICT PARK Design, construct and inspect park improvements such as roof rehabilitation, landscaping, lighting, and security fencing.	50,000 D 390,000 C 10,000 I	450,000 GI	450,000
2003108	WAIANAE DISTRICT PARK - SWIMMING POOL Plan and design swimming pool and related facilities including additional parking. In the event Resolution 02-144 is adopted by the Council prior to the enactment of this bill, no monies for the swimming pool shall be expended or encumbered.	150,000 P 500,000 D	650,000 GI	650,000
2003091	WAIANAE VALLEY MASTER PLAN Prepare master plan for recreational use of the former Waianae Landfill.	50,000 P	50,000 GI	50,000
2002104	WAI'AU DISTRICT PARK Design, construct and inspect master planned improvements. Also, design a skate facility.	250,000 D 1,100,000 C 50,000 I	1,400,000 GI	1,400,000
1997112	WAI'AU NEIGHBORHOOD PARK Construct comfort station improvements.	15,000 C	15,000 GI	15,000
2000147	WAIKELE COMMUNITY PARK, MILILANI Design an open lanai.	81,000 D 1,000 C	82,000 GI	82,000
2002133	WAIKIKI BEACH-PUBLIC RESTROOMS Conduct a feasibility study for public restroom facilities.	50,000 P	50,000 GI	50,000
2002103	WAILUPE VALLEY NEIGHBORHOOD PARK-PEDESTRIAN BRIDGE Additional funding for design and construction of a pedestrian bridge from Wailupe Elementary School to Wailupe Valley Neighborhood Park.	20,000 D 280,000 C	300,000 GI	300,000
1990016	WAILUPE VALLEY NEIGHBORHOOD PARK Design and construct park improvements such as play apparatus with resilient padding and landscape improvements.	5,000 D 180,000 C	185,000 GI	185,000
2002135	WAIMANALO ALL PARKS MASTER PLAN Design and construct master planned improvements, and provide construction inspection.	200,000 D 900,000 C 50,000 I	1,150,000 GI	1,150,000

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HONOLULU, HAWAIIORDINANCE 02 - 33BILL 20 (2002), CD2

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS	TOTAL ALL FUNDS
2000100	WAIMANALO CANOE HALAU Design, construct and inspect a canoe halau in Waimanalo.	50,000 D 125,000 C 25,000 I		200,000 GI	200,000
2003180	WAIMANALO COMMUNITY CENTER AND MUSEUM Plan and design a community center and museum for local heroes.	75,000 P 150,000 D 25,000 I		250,000 GI	250,000
1988155	WAIMANALO DISTRICT PARK, (TMK 4-1-09:264, 265, 268 POR.; 25.31 ACRES) Design and construct master planned improvements, and provide construction inspection.	150,000 D 800,000 C 50,000 I		1,000,000 GI	1,000,000
2003178	WAIMANALO GREEN BELT Plan and design restoration of existing trails and expansion of trail system.	50,000 P 100,000 D		150,000 GI	150,000
1998037	WAIPAHAU DISTRICT PARK Design, construct and inspect park improvement such as a skate facility, a shelter adjacent to the existing tennis courts, sidewalk and storage shed reconstruction, additional parking, and Field #C improvements to backstop, dugouts and field leveling.	125,000 D 840,000 C 60,000 I		1,025,000 GI	1,025,000
2003098	WILSON COMMUNITY PARK Design and construct park improvements such as comfort station, landscaping, playground equipment, and drinking fountain improvements. Replace 20 oz. soda machine with 12 oz. soda machine.	25,000 D 140,000 C		165,000 GI	165,000
Culture-Recreation Total					\$42,221,000

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
UTILITIES OR OTHER ENTERPRISES				
MASS TRANSIT				
TRANSPORTATION SERVICES				
2003198	BUS SHELTER SITE IMPROVEMENTS	15,000 D	35,000 GI	35,000
	Aulua Rd. & Pali/Kalaniana'ole Hwy. (Aulua Road/Kalaniana'ole Highway (makai end, Kailua bound)	20,000 C		
2003007	BUS STOP SITE IMPROVEMENTS	2,000 L	918,000 HI	918,000
	Plan, design and construct bus stop site improvements, including bus shelters, bus pads, bus bays, landscaping and furniture, at various islandwide locations to include but not limited to, Waialua Town, and various locations in Koolauloa, West Loch Fairways, Kamehameha Highway (Three Tables Surf Area and Kawailoa/Haleiwa), Waialae/Kahala, Kailua and Manoa. Acquire land/easements.	85,000 P		
		85,000 D		
		744,000 C		
		2,000 I		
Utilities or Other Total				
\$953,000				
TOTAL VISION TEAM/NEIGHBORHOOD BOARD				\$73,557,500

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VISION TEAM/NEIGHBORHOOD BOARD
SOURCE OF FUNDS

SR Sewer Revenue Improvement Bond Fund	\$0
GI General Improvement Bond Fund	48,194,000
HI Highway Improvement Bond Fund	24,747,500
HD Housing Development Special Fund	0
BK Bikeway Fund	616,000
PP Parks and Playgrounds Fund	0
SW Sewer Fund	0
WB Solid Waste Improvement Bond Fund	0
ST State Funds	0
FG Federal Grants Fund	0
CD Community Development Fund	0
DV Developer	0
SA Sewer Assessment	0
UT Utilities	0
TOTAL SOURCE OF FUNDS	\$73,557,500

WORK PHASE

L Land	\$826,000
P Planning	5,481,000
D Design	11,546,000
C Construction	54,290,500
I Inspection	1,289,000
E Equipment	125,000
R Relocation	0
A Art	0
O Other	0
TOTAL WORK PHASES	\$73,557,500

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SECTION 10. The sums appropriated above are totaled as follows:

<u>FUNCTION</u>		<u>VISION</u>	<u>TOTAL</u>
General Government	\$ 34,330,000	\$ 2,155,000	\$ 36,485,000
Public Safety	19,742,000	11,445,500	31,187,500
Highway and Streets	41,965,000	16,783,000	58,748,000
Sanitation	166,642,000	0	166,642,000
Human Services	18,136,481	0	18,136,481
Culture-Recreation	40,288,000	42,221,000	82,509,000
Utilities or Other Enterprises	60,950,000	953,000	61,903,000
TOTAL			<u>\$ 455,610,981</u>

SECTION 11. General Provisos.

(a) As used in this Ordinance:

"Agency" includes any department, office, board, commission, or other governmental unit of the City and County of Honolulu, as the case may be.

"Charter" or "RCH" means the Revised Charter of Honolulu 1973, as amended.

"City" means the City and County of Honolulu.

"Council" means the Council of the City and County of Honolulu.

"Government" means the federal government, the State government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

"ROH" means the Revised Ordinances of Honolulu 1990, as amended.

(b) Single purpose monies. The City and County of Honolulu may receive single purpose monies from: (1) any governmental or quasi-governmental agency due to the funding of a grant application thereto which has been authorized by Council resolution pursuant to the provisions of Chapter 1, Article 8, ROH; (2) any private source pursuant to a contract which has been authorized by Council resolution; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such receipts specified in Sections 2 through 9 of this ordinance are hereby appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. Should the revenues from these sources exceed the amounts specified herein, the excess is hereby appropriated in accordance with the provisions of the grants and of this section; provided that when a project is financed by both City and non-City funds and the revenues from a non-City fund source exceeds the amount approved in this ordinance, the total expenditures for such a project shall not exceed the amount specified herein unless the restriction on expenditures would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract. The scope of the project shall not be increased unless approved by amendment to the appropriate budget ordinance.

New single purpose monies include but are not limited to grants to begin new projects, and monies to fund ongoing projects or projects funded in prior fiscal years that become available during the fiscal year for which no appropriation has been made in Sections 2 through 9 of this ordinance. Such monies are hereby appropriated in the amounts and for the purposes for which they are contracted or received, provided that the receipt and expenditure of such monies are authorized by Council resolution.

The Director of Budget and Fiscal Services shall report to the Council no later than thirty days after December 31 detailing, for the Capital budget fiscal year just ended, the amount of any excess monies and any new monies received, and the function, program, and project to which the monies have been allotted for expenditure.

Whenever the City receives gifts of single purpose monies which the Council has accepted in accordance with Section 13-113 of the Charter and Council Resolution 86-298, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and for which they are held. All such receipts are hereby appropriated for expenditure; and the expenditures from any such fund or account, to carry out the purposes for which such monies have been received or for which such fund or account is maintained, shall be approved by the Director of Budget and Fiscal Services and may be expended in accordance with the terms and conditions by which said monies have been received by the City.

(c) Multi-purpose federal monies. Multi-purpose federal monies are monies from the United States of America which are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME investment Partnerships Program monies, and similar federal assistance programs which Congress may enact from time to time.

No expenditure of such monies shall be made unless the Council has authorized such expenditure by the enactment of or an amendment to a budget ordinance appropriating such monies in accordance with applicable Charter provisions, ordinances and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of Budget and Fiscal Services shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. A bill for an ordinance appropriating such monies shall be submitted to the Council as soon as possible following the receipt of such monies.

(d) The Council finds that the delay in program implementation incident to any reprogramming action pursuant to certain Charter provisions involving Community Development Block Grant funds and/or HOME Investment Partnerships Program funds will jeopardize the availability and receipt of those funds. Accordingly, pursuant to Section 13-122, RCH, the Council hereby waives Sections 3-204, 9-105, 9-106.1 and 9-106.2, RCH, and authorizes all such reprogramming actions of such funds within the total amount appropriated by this ordinance to be taken by Council resolution. Amounts in excess of the total amount appropriated herein shall first be appropriated by ordinance prior to expenditure or reprogramming.

(e) For the purposes of this subsection, "City funds" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.

In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such action will not impede the necessary or desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfer or loans therefrom to the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, the Solid Waste Improvement Bond Fund, and the Housing Development Special Fund, up to the total amount of appropriations authorized herein which are specified to be financed from the sale of general obligation bonds, notes or revenue bonds and to be expended from such funds; that monies transferred or loaned shall be used only for appropriations authorized herein which are specified to be financed from the sale of general obligation bonds, notes or revenue bonds and to be expended from the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, the Solid Waste Improvement Bond Fund, and the Housing Development Special Fund. In all other cases, the Director of Budget and Fiscal Services may with the consent of the Council by resolution adopted on one reading and without publication, make temporary transfers or loans therefrom without interest to other funds of the City.

All transfers or loans under this section shall be reimbursed or repaid no later than twelve months from the date on which the transfer or loan was made, unless a later date is approved by the Council by resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds.

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Within 14 days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans for the fiscal year after making the subject transfer or loan; and (4) the anticipated date of the reimbursement or repayment. The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.

(f) At the close of each quarter, the Director of Budget and Fiscal Services shall submit to the Council a Statement of Cash Receipts and Disbursements showing for each quarter for each individual fund the cash balance at the start of the accounting period, the cash receipts and disbursements during the period, and the cash balance at the end of the period.

(g) Amounts appropriated for expenditure from the Capital Projects Fund and Federal Grants Capital Projects Fund shall be transferred to these funds as allotments are approved by the Mayor from the funds specified in this ordinance as providing the source of financing.

(h) Any appropriation authorized in this ordinance or any amendment thereto shall be valid for the fiscal year 2003 and six months thereafter. Any part of such appropriation which is not expended or encumbered shall lapse on December 31, 2003.

(i) If any portion of this ordinance or the application thereof to any person or circumstance is held to be invalid for any reason, the Council hereby declares that the remainder of this ordinance and all other provisions thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

(j) Anything to the contrary notwithstanding, appropriations in this capital budget or any prior capital budget for projects to be financed from the proceeds of general obligation bonds and expended from the Housing Development Special Fund may include capitalized interest on such bonds and the cost of financing related thereto with respect to the projects to which such appropriations relate.

SECTION 12. The funds provided from the Project Adjustments Account may be expended to pay for any excess in contract price(s) or project cost when the contract price(s) or the project cost exceeds the City's estimate for land acquisition, planning, design, construction, inspection, relocation and equipment. The City Council's approval by resolution is required when the cumulative such provided to a project from the Project Adjustment Account during a fiscal year exceeds either the lesser of \$100,000 or ten percent of the budgeted amount.

Whenever a project's contract is executed for an amount less than the project's appropriation, only that amount that is excess within that phase, shall be transferred to the Project Adjustments Account by the Director of Budget and Fiscal Services. The Director of Budget and Fiscal Services shall report all transactions to and/or from the account to the City Council within 30 days from the date the transfer was approved.

SECTION 13. Community Development Block Grants are monies from the United States of America which are allocated for the purpose of viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. No expenditure of Community Development Block Grant monies from the Federal Grants Fund (630) shall be made from the appropriations in the ordinance unless the expenditure is in compliance with all Federal Community Block Grant requirements including the requirement that the expenditure must be made to: 1) principally benefit low- and moderate-income families; 2) aid in the prevention or elimination of slums or blight; or 3) meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not to meet such needs.

SECTION 14. The Executive Capital Program for the Fiscal Year July 1, 2002 to June 30, 2003, is included in and made a part of this ordinance in the form of narrative descriptions of each capital project in Sections 2 through 9 herein. Such Program is hereby adopted as required by the City Charter. In case of any conflict between the substantive provisions of the Executive Capital Program and the Executive Program and Budget for the Fiscal Year

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2003, Volume II (Capital Program and Budget), as transmitted to the Council, and this ordinance, the provisions of this ordinance and the amendments thereto shall prevail, and the specific provisos contained in the narrative descriptions of each capital project shall have the same force and effect as the general provisos contained in this portion of the ordinance.

Any transfer of funds between phases of a project must relate to the description of the project. The project number is included for accounting purposes only. If there is a conflict between the number and the project title in this ordinance, the project title shall prevail.

SECTION 15. Sewer Revenue Bonds.

For the capital improvements authorized in Section 5 hereof and designated to be financed from the proceeds of sewer revenue bonds, the Director of Budget and Fiscal Services is hereby authorized to issue sewer revenue bonds in such principal amount as shall be required to yield the amounts appropriated for each capital improvement, and, if so determined by the Director of Budget and Fiscal Services and approved in the resolution providing for the issuance of such sewer revenue bonds, such additional principal amount as may be deemed necessary by the Director of Budget and Fiscal Services to pay interest on such sewer revenue bonds during the estimated period of construction of the capital improvement for which such sewer revenue bonds are issued and for six months thereafter, to establish, maintain, or increase reserves for such sewer revenue bonds, and to pay all or any part of the expenses related to the issuance of such sewer revenue bonds. The aforesaid sewer revenue bonds shall be issued pursuant to Chapter 49, Hawaii Revised Statutes.

SECTION 16. If any of the following projects is located where the requirements of a development plan public facilities map are applicable, no land acquisition or construction funds shall be expended or encumbered unless the project is either a minor facility in accordance with ROH, Chapter 24, or shown on the development plan public facilities map prior to July 1, 2002. If any of the following projects is located where the requirements of a public infrastructure map are applicable, in the event the project is of a type listed in section 4-8.3 and is a major public infrastructure project as described in ROH, section 4-8.4, no land acquisition or construction funds shall be expended or encumbered unless a public infrastructure map amendment is adopted prior to July 1, 2002. Inclusion of a project on this list does not imply that, for the purposes of development plan public facilities map conformance, the projects listed are major projects or that, for the purposes of public infrastructure map conformance, the project is of the type listed in section 4-8.3 or is a major public infrastructure project as described in ROH, section 4-8.4. In the CIP quarterly status report, the administration must provide a detailed description of the specific expenditures for the items funded pursuant to these projects.

<u>Function</u>	<u>Project No.</u>	<u>Project</u>
General Government	1971153	Miscellaneous Land Acquisition Expenses
Sanitation	2002028	Miscellaneous Wastewater Treatment Plant and Pump Station Projects
Culture and Recreation	1998128	Recreational District No. 1 – Miscellaneous Improvements
	1998129	Recreational District No. 2 – Miscellaneous Improvements
	1998130	Recreational District No. 3 – Miscellaneous Improvements
	1998131	Recreational District No. 4 – Miscellaneous Improvements
	2002072	Renovate Recreational Facilities
Utilities and Other Enterprises	2001120	Bus Bay Improvements
Vision Team/Neighborhood Board	1979063	Miscellaneous Bikeway Projects
	1996306	Traffic Improvements at Various Locations
	1995515	Waikiki Improvements
	2000008	Water Quality Improvement Study, Salt Lake

PROVISO-4

FY2003PROVISOCD2

CITY COUNCIL
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SECTION 17. If any of the following projects is located where the requirements of a development plan public facilities map are applicable, no land acquisition or construction funds shall be expended or encumbered unless the specific site for the project is shown on the development plan public facilities map prior to July 1, 2002. If any of the following projects is located where the requirements of a public infrastructure map are applicable, no land acquisition or construction funds shall be expended or encumbered unless a public infrastructure map amendment is adopted prior to July 1, 2002.

<u>Function</u>	<u>Project No.</u>	<u>Project</u>
General Government	2003090	Ala Wai Boulevard Parking Lot
Public Safety	2003029	Fire Training Center
Highways and Streets	1998523	North-South Road/Park Row Roadway
Sanitation	2003169 2003134	Recycling Technology Park H-Power Expansion
Utilities and Other Enterprises	2003005 2003040 2003009	BRT Iwilei to Waikiki Alignment Mililani Transit Center Wahiawa Transit Center
Vision Team/Neighborhood Board	2003177 2003064	Nuuanu Valley Multi-Purpose Room Pele Street Community Park

SECTION 18. Anything to the contrary notwithstanding, the projects contained in Section 9 of this ordinance under the general label of "Vision Team/Neighborhood Board" shall be construed to be organized under the functions shown therein, namely "General Government", "Public Safety", "Highways and Streets", "Sanitation", "Human Services", "Culture-Recreation", and "Utilities or Other Enterprises". The section labeled "Vision Team/Neighborhood Board" shall not be construed to create a new function by that name for financial reporting or accounting purposes.

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SECTION 19. This Ordinance shall take effect on July 1, 2002.

INTRODUCED BY:

John Henry Felix (BR)

Councilmembers

DATE OF INTRODUCTION:

March 1, 2002
Honolulu, Hawaii

APPROVED AS TO FORM AND LEGALITY:



Deputy Corporation Counsel

APPROVED this 14 day of June, 2002.



JEREMY HARRIS, Mayor
City and County of Honolulu

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
CERTIFICATE

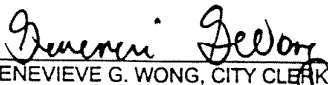
ORDINANCE **02 - 33**

BILL 20 (2002)


INTRODUCTION DATE: MARCH 1, 2002				
INTRODUCED BY: JOHN HENRY FELIX (BY REQUEST)				
1ST READING DATE: 3/13/02 REMARKS: Felix/Okino – Bill passed 1st reading and referred to Budget. – 9.		AYE	NO	A/E
	BAINUM	X		
	CACHOLA	X		
	DeSOTO	X		
	FELIX	X		
	HOLMES	X		
	KOBAYASHI	X		
	MANSHO	X		
	OKINO	X		
	YOSHIMURA	X		
	TOTAL	9	0	0
2ND READING DATE: 4/24/02 DRAFT: CD1 COMMITTEE REPORT: BCR-181 PUBLIC HEARING DATE: 4/24/02 REMARKS: (Rene Mansho resigned 4/10/02. Darrlyn Bunda sworn in 4/24/02.) Kobayashi/Cachola – Bill passed 2nd reading, as amended. – 7. Noes: Holmes. – 1. Excused: Yoshimura. – 1. Public hearing held concurrently, closed and referred to Budget.				
	BAINUM	X		
	BUNDA	X		
	CACHOLA	X		
	DeSOTO	X		
	FELIX	X		
	HOLMES		X	
	KOBAYSHI	X		
	OKINO	X		
	YOSHIMURA			X
	TOTAL	7	1	1
3RD READING DATE: 5/29/02 DRAFT: CD2 COMMITTEE REPORT: BCR-252, As Amended REMARKS: Kobayashi/Cachola – BCR 252 be adopted and Bill pass 3rd reading, as amended. – 9. Yoshimura/Bainum & no objections from 9 members – BCR-252 amended as reflected in CC-128. Kobayashi/Bainum & no objections from 8 members (Exc.: Yoshimura. – 1) – BCR-252 further amended as reflected in CC-129. BCR-252, As Amended, adopted and Bill passed 3rd reading, as amended. – 9.				
	BAINUM	X		
	BUNDA	X		
	CACHOLA	X		
	DeSOTO	X		
	FELIX	X		
	HOLMES	X		
	KOBAYASHI	X		
	OKINO	X		
	YOSHIMURA	X		
	TOTAL	9	0	0

Referred to: BUDGET
Reference: MM-12-02

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this BILL.



GENEVIEVE G. WONG, CITY CLERK



JOHN DeSOTO, CHAIR AND PRESIDING OFFICER

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CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
CERTIFICATE

ORDINANCE 02 - 33BILL 20 (2002)

	AYE	NO	A/E
Mayor's veto received: (MM-39)			
RECONSIDERATION DATE: 6/26/02			
DRAFT: CD2			
REMARKS: See Attached Sheet.			
BAINUM			
BUNDA			
CACHOLA			
DeSOTO			
FELIX			
HOLMES			
KOBAYASHI			
OKINO			
YOSHIMURA			
TOTAL			

I hereby certify that following transmittal of this BILL to the Mayor, the Bill was:

- ☐ Returned UNSIGNED by the Mayor on
☐ APPROVED by the Council, the VETO of the Mayor notwithstanding
☒ Returned LINED ITEM VETOED by the Mayor on June 14, 2002. MM-39, and the Council overrode certain lined item vetoes and sustained certain lined item vetoes

and thereby has been duly enacted
on June 26, 2002, as
ORDINANCE 02-33
to become effective
on July 1, 2002

- ☐ VETOED by the Mayor and the Council failed to override the Mayor's veto
☐ VETOED by the Mayor and Council failed to reconsider within the period specified by Section 3-203 of the Revised Charter

DATED, this 26th day of June, 2002.


GENEVIEVE G. WONG, CITY CLERK


JOHN DeSOTO, CHAIR AND PRESIDING OFFICER

02 - 33

Bill 20, CD2

6/26/02 – Chair entered Communication MM-39, from Mayor Harris, returning vetoed certain portions of Bill 20, CD2, into the Council Journal.

Kobayashi/Cachola – Pass final reading in the form in which the Council voted on May 26.

Kobayashi/Cachola – Withdrew motion.

Kobayashi/Cachola – Overrode Mayor's veto on 2003134, H-Power Expansion. – 6.
Noes: Bunda, Holmes, Yoshimura. – 3.

Kobayashi/Cachola – Sustained Mayor's veto on: 1971364 – Koko Head District Park Renovations; and 2003108 – Waianae District Park Swimming Pool. – 9.

Kobayashi/Cachola – Sustained Mayor's veto on : 1993071 – Hauula Community Park; 1998144 – Hoa Aloha Neighborhood Park; 1971406 – Kahuku District Park, Skateboard Park; 1992036 – Kaimuki Community Park; 2002088 – Kalaeloa Regional Park; 2003085 – Kaneohe District Park, In-Line Hockey Rink; 2003087 – Skate Facility – McCully/Moiliili Area; and 2003104 – Skate Facility in Council District VII. – 9

Kobayashi/Cachola – Overrode Mayor's veto on 2003224 – Tennis Complex. – 6.
Noes: Bunda, Holmes, Yoshimura. – 3.

Kobayashi/Cachola – Sustained the Mayor's veto on: 1999115 – Reconstruct and Refurbish Play Courts RD1; 1999116 – Reconstruct and Refurbish Play Courts RD2; 1999117 – Reconstruct and Refurbish Play Courts RD3; and 1999118 - Reconstruct and Refurbish Play Courts RD4. – 9.

Kobayashi/Cachola – Sustained the Mayor's veto on 2003098 – Wilson Community Park. – 9.

REPORT OF THE COMMITTEE ON BUDGET

Ann H. Kobayashi, Chair, Romy M. Cachola, Vice-Chair
Duke Bainum, John Henry Felix, Gary Okino, Members

Special Committee Meeting Held
May 16, 2002

Honorable John DeSoto
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget which considered Bill 20 (2002), CD1, entitled:

"A BILL FOR AN ORDINANCE RELATING TO EXECUTIVE CAPITAL BUDGET
AND PROGRAM FOR THE FISCAL YEAR JULY 1, 2002 TO JUNE 30, 2003,"

transmitted by Communication MM-12 from the Mayor, dated March 1, 2002, reports as follows:

The purpose of this Bill is to appropriate funding for the Executive Capital Budget and Program for Fiscal Year 2002-2003.

Your Committee has amended the Capital Budget for Fiscal Year 2002-2003 as reflected in Bill 20 (2002), CD2.

Your Committee on Budget is in accord with the intent and purpose of Bill 20 (2002), CD1, as amended herein, and recommends its passage on Third Reading in the form attached hereto as Bill 20 (2002), CD2. (Ayes: Kobayashi, Cachola, Bainum, Felix, Okino – 5; Noes: None.)

Respectfully submitted,


Committee Chair

5/29/02 Council Meeting: Com. Rept. 252 amended (see attached)
and subsequently adopted as amended.

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON MAY 29 2002

COMMITTEE REPORT NO. 252



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII 96813-3065 / TELEPHONE 547-7000


JON YOSHIMURA
Councilmember
(808) 547-7006

May 28, 2002

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MAY 30 10 18 AM '02

CITY CLERK
HONOLULU, HAWAII

TO: ALL COUNCILMEMBERS
FROM: COUNCILMEMBER JON YOSHIMURA 
RE: BILL 20 (2002), CD2 COMMITTEE REPORT

During the Budget Committee meeting on May 16, 2002, the Committee amended Bill 20 (2002), CD1 in part by adding language to an existing project 2001075, Hawaii Theater Area Improvements which is in the vision section under the Highways and Streets Function. Inadvertently the word "not" was omitted which changes the intended meaning of the description approved by the committee. The sentence should read, "The constructed sidewalk should not include tiles, decorative tiles or pavers as installed on King St. in Chinatown."

In addition, "Smith-Beretania Park" was omitted from project 1999116, Reconstruct and Refurbish Playcourts RD2, Play Apparatus/Areas Paved, which is located in the Culture-Recreation Function.

I am requesting that the Committee Report for Bill 20 (2002), CD2 be amended to reflect that these changes were the intent of the committee.

Council Com. No. 128

notwithstanding anything to the
contrary, expenditures for
project and construction management
can be made from work phase.
Any

Amendment to Com. Rept. 252 relating to Bill 20, CD2, submitted
by Councilmember Duke Bainum at Council meeting of 5/29/02.

CITY CLERK
HONOLULU, HAWAII

MAY 30 10 10 AM '02

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